



Financial Data Fact Book

March 2026

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WTCS Overview

Mission

In 1911, Wisconsin became the first state to establish a system of state support for vocational, technical and adult education – now known as the Wisconsin Technical College System (WTCS). That same year, the Legislature also established Wisconsin’s highly regarded Apprenticeship program, and our statewide System continues to uphold the high standards of our mission statement, as outlined in state statutes:

The Wisconsin Technical College System (WTCS) provides comprehensive education opportunities that position students and employers to thrive in the face of rapid changes in the workplace, creating economic vitality for individuals and communities throughout the state.

Organization

In keeping with the System’s mission, we empower technical colleges to recognize and meet the unique needs of individuals and employers in driving economic prosperity for all and promoting lifelong learning as a model for the advancement of diverse communities throughout Wisconsin. The colleges offer relevant, high-value credentials; customized instruction and technical assistance; dual credit for high school students; Adult Education instruction and English Language Learning; and transfer opportunities for those pursuing a four-year degree. In this work, the colleges maintain uniquely close ties to employers, helping local economies thrive and more importantly, instilling in students confidence in their employment prospects.

Whether you’re measuring student success or the level of importance employers place on our role in the success of their business—measures that we take routinely—Wisconsin’s technical colleges deliver.

Data in this Report

Because submission schedules differ for student and financial data, the WTCS Fact Book has been published in two parts beginning in 2019. To provide the latest student data in a timely manner, the fall WTCS Fact Book focuses on student enrollment and completion trend data, typically through the most recently completed academic year. The spring WTCS Fact Book includes financial data. Rather than including or repeating footnotes for each table, we have included End Notes with data definitions and methodology for each table.

[Access this report online.](#)

Operational Costs¹

FY 2016-2025 System-wide

Fiscal Year	Associate of Arts/Associate of Science²	Applied Associate Degree	Technical Diploma³	Vocational-Adult⁴	Non Post-Secondary⁵	Community Services⁶	Total
2015-16	\$84,628,855	\$702,256,123	\$171,889,530	\$42,942,799	\$63,934,708	\$3,302,967	\$1,068,954,982
2016-17	\$85,256,400	\$706,168,543	\$171,008,655	\$37,819,632	\$62,714,409	\$3,197,444	\$1,066,165,083
2017-18	\$88,182,954	\$716,753,626	\$175,395,344	\$41,176,394	\$61,321,784	\$3,305,176	\$1,086,135,278
2018-19	\$91,408,395	\$727,741,387	\$175,177,328	\$38,019,651	\$59,018,306	\$3,048,852	\$1,094,413,919
2019-20	\$91,037,005	\$735,989,967	\$176,571,958	\$34,904,610	\$60,099,325	\$2,135,782	\$1,100,738,647
2020-21	\$87,124,526	\$754,615,928	\$177,018,880	\$31,564,983	\$48,150,294	\$673,944	\$1,099,148,555
2021-22	\$89,734,995	\$775,346,937	\$179,730,104	\$44,625,900	\$61,612,305	\$1,256,324	\$1,152,306,565
2022-23	\$88,385,172	\$788,654,407	\$187,372,516	\$48,896,342	\$66,726,105	\$1,396,387	\$1,181,430,929
2023-24	\$89,952,636	\$807,924,650	\$198,732,302	\$48,266,091	\$64,620,261	\$1,765,398	\$1,211,261,338
2024-25	\$88,035,147	\$839,769,937	\$203,428,353	\$47,897,177	\$63,595,022	\$1,794,589	\$1,244,520,225

¹ Costs related to general operations. Excludes capital costs, debt repayment costs and costs related to enterprise operations, such as a bookstore or cafeteria.

² Includes courses offered at the technical colleges - as authorized by statute to offer courses that transfer to 4-year institutions.

³ Includes Short-Term, 1-Year and 2-Year Technical Diplomas.

⁴ Non-degree courses designed to meet a specific continuing education need, such as professional development and public safety offerings.

⁵ Adult Education (AE), English Language Learning (ELL), and career exploration courses.

⁶ Self-enrichment offerings including art, craft or avocational.

2024-25 By College

College	Associate of Arts/Associate of Science ²	Applied Associate Degree	Technical Diploma ³	Vocational-Adult ⁴	Non Post-Secondary ⁵	Community Services ⁶	Total
Blackhawk	\$0	\$25,456,435	\$5,711,320	\$1,010,977	\$905,543	\$30,138	\$33,114,413
Chippewa Valley	\$4,416,305	\$55,047,446	\$13,895,931	\$1,210,009	\$2,501,755	\$0	\$77,071,446
Fox Valley	\$0	\$89,245,032	\$17,261,033	\$16,025,692	\$4,646,541	\$191,419	\$127,369,717
Gateway	\$1,121,249	\$70,422,137	\$19,609,128	\$1,981,494	\$6,739,391	\$1,252	\$99,874,651
Lakeshore	\$0	\$22,196,186	\$6,097,608	\$1,279,006	\$1,865,863	\$0	\$31,438,663
Madison Area	\$38,617,237	\$112,223,477	\$19,760,752	\$3,440,203	\$7,070,967	\$783,829	\$181,896,465
Mid-State	\$664,089	\$28,299,517	\$7,474,052	\$974,508	\$2,492,486	\$133,609	\$40,038,261
Milwaukee Area	\$32,219,799	\$113,302,162	\$29,534,613	\$2,117,903	\$15,204,512	\$274,687	\$192,653,676
Moraine Park	\$429,932	\$40,531,617	\$11,140,559	\$2,007,940	\$3,660,434	\$99,038	\$57,869,520
Nicolet Area	\$3,213,026	\$12,201,001	\$4,355,340	\$1,199,279	\$3,329,343	\$0	\$24,297,989
Northcentral	\$0	\$45,607,316	\$5,031,286	\$2,426,130	\$3,723,684	\$61,170	\$56,849,586
Northeast WI	\$352,046	\$73,591,860	\$15,812,377	\$4,454,714	\$2,984,958	\$192,312	\$97,388,267
Northwood	\$14,537	\$32,901,147	\$16,874,780	\$5,107,247	\$1,805,228	\$27,135	\$56,730,074
Southwest WI	\$235,573	\$17,873,294	\$6,948,777	\$1,512,920	\$586,183	\$0	\$27,156,747
Waukesha Co	\$452,286	\$58,704,914	\$16,188,396	\$2,158,433	\$1,646,403	\$0	\$79,150,432
Western	\$6,299,068	\$42,166,396	\$7,732,401	\$990,722	\$4,431,731	\$0	\$61,620,318
2024-25 TOTAL	\$88,035,147	\$839,769,937	\$203,428,353	\$47,897,177	\$63,595,022	\$1,794,589	\$1,244,520,225

Operational Revenues⁷

FY 2016-2025 System-wide

Fiscal Year	Local	State ⁸	Federal	Tuition	Other Fees ⁹	Institutional ¹⁰	Total
2015-16	\$213,609,206	\$533,227,697	\$56,702,494	\$219,006,729	\$31,210,911	\$50,889,143	\$1,104,646,180
2016-17	\$222,330,814	\$522,094,853	\$50,983,750	\$214,005,903	\$30,913,720	\$52,448,653	\$1,092,777,693
2017-18	\$239,564,906	\$522,792,593	\$41,694,319	\$212,110,204	\$31,512,961	\$61,450,737	\$1,109,125,720
2018-19	\$247,980,832	\$525,089,428	\$37,181,220	\$212,623,396	\$32,919,199	\$67,201,704	\$1,122,995,779
2019-20	\$258,345,990	\$536,967,608	\$40,937,287	\$212,969,707	\$31,038,131	\$65,672,637	\$1,145,931,360
2020-21	\$268,402,721	\$534,270,859	\$80,653,160	\$197,337,848	\$27,976,470	\$57,569,196	\$1,166,210,254
2021-22	\$248,545,670	\$567,735,951	\$98,427,814	\$192,782,047	\$23,142,664	\$69,882,542	\$1,200,516,688
2022-23	\$247,096,984	\$583,713,543	\$72,585,780	\$196,315,531	\$24,660,349	\$89,529,694	\$1,213,901,881
2023-24	\$259,267,169	\$589,309,841	\$56,936,454	\$206,239,500	\$26,169,193	\$99,819,930	\$1,237,742,087
2024-25	\$267,227,473	\$601,636,924	\$60,454,690	\$217,657,857	\$27,975,490	\$106,958,760	\$1,281,911,194

⁷ Total operational revenues and expenditures may not match due to timing differences in recording revenues and expenditures.

⁸ Includes funds from all state sources.

⁹ Includes other fees charged to students, such as those that may be charged for materials, applications, parking, community service courses and out-of-state tuition.

¹⁰ Consists primarily of revenue from contracts for services and interest income.

2024-25 By College

College	Local	State	Federal	Tuition	Other Fees	Institutional	Total
Blackhawk	\$7,827,688	\$16,071,786	\$799,234	\$6,982,549	\$1,083,723	\$2,660,526	\$35,425,506
Chippewa Valley	\$15,979,608	\$32,926,271	\$5,229,918	\$15,796,767	\$2,129,841	\$4,739,877	\$76,802,282
Fox Valley	\$25,480,658	\$47,146,234	\$18,605,821	\$19,296,786	\$4,042,138	\$15,139,605	\$129,711,242
Gateway	\$24,297,479	\$46,758,237	\$4,356,555	\$15,016,007	\$2,542,634	\$10,384,974	\$103,355,886
Lakeshore	\$6,696,696	\$17,684,126	\$1,786,167	\$4,717,707	\$489,748	\$3,645,046	\$35,019,490
Madison Area	\$48,830,335	\$84,865,795	\$6,757,081	\$34,899,511	\$3,356,733	\$9,006,739	\$187,716,194
Mid-State	\$7,284,073	\$19,309,589	\$2,933,846	\$6,603,008	\$862,256	\$3,248,059	\$40,240,831
Milwaukee Area	\$51,624,716	\$88,522,176	\$4,835,105	\$37,381,962	\$3,397,778	\$8,968,285	\$194,730,022
Moraine Park	\$11,929,406	\$30,046,991	\$1,626,755	\$7,742,736	\$806,903	\$6,474,031	\$58,626,822
Nicolet Area	\$3,492,145	\$18,829,607	\$366,969	\$2,437,907	\$163,019	\$1,119,252	\$26,408,899
Northcentral	\$11,337,268	\$25,189,786	\$1,818,745	\$9,438,425	\$1,110,860	\$7,687,450	\$56,582,534
Northeast WI	\$16,449,908	\$47,295,052	\$2,238,271	\$19,942,663	\$2,525,115	\$13,655,140	\$102,106,149
Northwood	\$6,187,274	\$34,163,194	\$3,879,978	\$7,301,809	\$1,169,161	\$4,239,838	\$56,941,254
Southwest WI	\$5,312,019	\$11,777,882	\$1,631,493	\$4,801,618	\$893,370	\$2,800,281	\$27,216,663
Waukesha Co	\$12,130,004	\$54,431,426	\$1,054,909	\$14,202,538	\$1,940,264	\$5,993,929	\$89,753,070
Western	\$12,368,196	\$26,618,772	\$2,533,843	\$11,095,864	\$1,461,947	\$7,195,728	\$61,274,350
2024-25 TOTAL	\$267,227,473	\$601,636,924	\$60,454,690	\$217,657,857	\$27,975,490	\$106,958,760	\$1,281,911,194

General State Aid¹¹

FY 2016-2025 System-wide

Fiscal Year	General State Aid
2015-16	\$88,534,900
2016-17	\$88,534,900
2017-18	\$88,534,900
2018-19	\$88,534,900
2019-20	\$101,034,900
2020-21	\$101,034,900
2021-22	\$103,284,900
2022-23	\$103,284,900
2023-24	\$106,383,400
2024-25	\$109,574,900

2024-25 By College

College	General State Aid
Blackhawk	\$3,764,900
Chippewa Valley	\$8,127,700
Fox Valley	\$10,805,300
Gateway	\$7,460,200
Lakeshore	\$2,916,100

¹¹ Includes 30% of General State Aid designated for Outcomes Based Funding.

Madison Area	\$13,333,700
Mid-State	\$4,492,600
Milwaukee Area	\$17,616,300
Moraine Park	\$4,858,500
Nicolet Area	\$1,632,500
Northcentral	\$7,758,400
Northeast WI	\$8,908,800
Northwood	\$3,126,500
Southwest WI	\$3,237,400
Waukesha Co	\$4,720,700
Western	\$6,815,200
2024-25 TOTAL	\$109,574,900

Tuition

FY 2017-2026 System-wide

Resident Tuition (per credit)

Fiscal Year	Associate of Arts/Associate of Science Amounts²	Associate of Arts/Associate of Science Transfer Percent Increase	Postsecondary/Voc-Adult Amount¹²	Percent Increase from Previous Year
2016-17	\$176.35	1.5%	\$130.35	1.5%
2017-18	\$178.80	1.4%	\$132.20	1.4%
2018-19	\$181.50	1.5%	\$134.20	1.5%
2019-20	\$184.60	1.7%	\$136.50	1.7%
2020-21	\$187.85	1.8%	\$138.90	1.8%
2021-22	\$188.90	0.6%	\$141.00	1.5%
2022-23	\$188.90	0.0%	\$143.45	1.8%
2023-24	\$188.90	0.0%	\$146.20	1.9%
2024-25	\$188.90	0.0%	\$149.50	2.3%
2025-26	\$192.20	1.8%	\$152.85	2.3%

¹² Postsecondary/Voc-Adult courses include postsecondary courses at both the Associate Degree and Technical Diploma level, and the vocational adult or continuing education level.

Out-of-State Tuition (per credit)

Fiscal Year	Associate of Arts/Associate of Science Amounts²	Postsecondary/ Voc-Adult¹²
2016-17	\$264.53	\$195.53
2017-18	\$268.20	\$198.30
2018-19	\$272.25	\$201.30
2019-20	\$276.90	\$204.75
2020-21	\$281.78	\$208.35
2021-22	\$283.35	\$211.50
2022-23	\$283.35	\$215.18
2023-24	\$283.35	\$219.30
2024-25	\$283.35	\$224.25
2025-26	\$288.30	\$229.28

Mill Rates, Tax Levies and Property Values

Property Tax Levy

FY 2017-2026, System-wide

Fiscal Year	Operational Mill Rate¹³	Operational	Debt Service	Total
2016-17	0.47336	\$230,945,378	\$203,149,339	\$434,094,717
2017-18	0.47627	\$241,043,796	\$205,517,337	\$446,561,133
2018-19	0.47013	\$248,465,215	\$208,699,807	\$457,165,022
2019-20	0.46534	\$259,613,873	\$211,566,999	\$471,180,872
2020-21	0.46163	\$270,637,951	\$215,885,017	\$486,522,968
2021-22	0.40302	\$251,910,276	\$218,120,600	\$470,030,876
2022-23	0.35018	\$249,686,577	\$226,498,302	\$476,184,879
2023-24	0.32552	\$261,826,595	\$237,570,997	\$499,397,592
2024-25	0.31206	\$270,286,897	\$245,711,407	\$515,998,304
2025-26	0.29238	\$273,685,557	\$253,049,338	\$526,734,895

FY 2025-26, By College

College	Operational Mill Rate¹³	Operational	Debt Service	Total
Blackhawk	0.32017	\$7,792,374	\$9,250,000	\$17,042,374

¹³ All funds, excluding debt service.

College	Operational Mill Rate13	Operational	Debt Service	Total
Chippewa Valley	0.35869	\$16,457,087	\$12,850,000	\$29,307,087
Fox Valley	0.38701	\$25,835,417	\$19,910,121	\$45,745,538
Gateway	0.32513	\$25,683,348	\$16,168,200	\$41,851,548
Lakeshore	0.26421	\$7,207,301	\$6,600,000	\$13,807,301
Madison Area	0.33358	\$50,295,311	\$40,087,428	\$90,382,739
Mid-State	0.31285	\$7,323,325	\$7,164,724	\$14,488,049
Milwaukee Area	0.41265	\$51,234,852	\$43,500,000	\$94,734,852
Moraine Park	0.25590	\$12,040,521	\$12,000,000	\$24,040,521
Nicolet Area	0.11604	\$3,787,441	\$408,000	\$4,195,441
Northcentral	0.39744	\$11,405,607	\$18,079,589	\$29,485,196
Northeast WI	0.22768	\$16,916,069	\$22,498,865	\$39,414,934
Northwood	0.09766	\$6,445,646	\$8,741,411	\$15,187,057
Southwest WI	0.34516	\$5,325,500	\$6,900,000	\$12,225,500
Waukesha Co	0.13882	\$13,222,431	\$10,200,000	\$23,422,431
Western	0.36199	\$12,713,327	\$18,691,000	\$31,404,327
2025-26 TOTAL	0.29238	\$273,685,557	\$253,049,338	\$526,734,895

Mill Rates, Tax Levies and Property Values

TID Out Property Valuation¹⁴

FY 2017-2026 System-wide

Fiscal Year	Operational Mill Rate¹³	Amount	Percent Change
2016-17	0.47336	\$487,883,400,245	2.86%
2017-18	0.47627	\$506,106,278,295	3.75%
2018-19	0.47013	\$528,502,792,285	4.43%
2019-20	0.46534	\$557,904,479,536	5.56%
2020-21	0.46163	\$586,266,399,838	5.08%
2021-22	0.40302	\$625,051,368,492	6.62%
2022-23	0.35018	\$713,014,265,937	14.07%
2023-24	0.32552	\$804,325,952,683	12.81%
2024-25	0.31206	\$866,148,515,994	7.69%
2025-26	0.29238	\$936,075,811,837	8.07%

2025-26, By College

College	Operational Mill Rate¹³	Amount	Percent Change From FY 24-25
Blackhawk	0.32017	\$24,338,203,310	7.13%

¹⁴ Valuations exclude land values for Tax Incremental Districts (TID), since these values are not included in college mill rates.

College	Operational Mill Rate¹³	Amount	Percent Change From FY 24-25
Chippewa Valley	0.35869	\$45,880,981,261	8.94%
Fox Valley	0.38701	\$66,755,891,429	7.89%
Gateway	0.32513	\$78,993,861,688	6.97%
Lakeshore	0.26421	\$27,279,138,478	11.47%
Madison Area	0.33358	\$150,775,871,511	8.44%
Mid-State	0.31285	\$23,408,213,197	9.67%
Milwaukee Area	0.41265	\$124,159,514,059	4.52%
Moraine Park	0.25590	\$47,051,821,440	8.33%
Nicolet Area	0.11604	\$32,638,385,018	10.74%
Northcentral	0.39744	\$28,697,759,580	10.69%
Northeast WI	0.22768	\$74,296,806,753	9.04%
Northwood	0.09766	\$65,998,394,756	8.36%
Southwest WI	0.34516	\$15,428,895,719	8.99%
Waukesha Co	0.13882	\$95,251,747,181	8.34%
Western	0.36199	\$35,120,326,457	9.74%
2025-26 TOTAL	0.29238	\$936,075,811,837	8.07%

Associate of Arts & Associate of Science²

FY 2016-2025 System-wide

Fiscal Year	Associate of Arts/Associate of Science FTEs¹⁵	Total FTEs¹⁵	Percent of Total FTEs¹⁵ in Associate of Arts, Associate of Science	Expenditures on Associate of Arts, Associate of Science	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science
2015-16	7,030	68,371	10.3%	\$84,628,855	\$1,068,954,982	7.9%
2016-17	6,765	65,890	10.3%	\$85,256,400	\$1,066,165,083	8.0%
2017-18	6,700	65,554	10.2%	\$88,182,954	\$1,086,135,278	8.1%
2018-19	6,819	65,317	10.4%	\$91,408,395	\$1,094,413,919	8.4%
2019-20	6,674	64,314	10.4%	\$87,124,526	\$1,100,738,647	7.9%
2020-21	5,351	58,255	9.2%	\$89,525,250	\$1,099,148,555	8.1%
2021-22	5,361	58,595	9.1%	\$87,480,278	\$1,152,306,565	7.4%
2022-23	5,420	60,011	9.1%	\$88,385,172	\$1,181,430,929	7.5%
2023-24	5,477	61,924	8.8%	\$89,952,636	\$1,211,261,338	7.4%
2024-25	5,563	64,451	8.6%	\$88,035,147	\$1,244,520,225	7.1%

¹⁵ Full-Time Equivalent (FTE) is equal to 30 credits per year.

FY 2024-25 By College

College	Associate of Arts/Associate of Science FTEs¹⁵	Total FTEs¹⁵	Percent of Total FTEs¹⁵ in Associate of Arts, Associate of Science	Expenditures on Associate of Arts, Associate of Science	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science
Blackhawk	0	1,829	0.0%	\$0	\$33,114,413	0.0%
Chippewa Valley	403	4,837	8.3%	\$4,416,305	\$77,071,446	5.7%
Fox Valley	0	6,254	0.0%	\$0	\$127,369,717	0.0%
Gateway	70	5,200	1.3%	\$1,121,249	\$99,874,651	1.1%
Lakeshore	0	1,448	0.0%	\$0	\$31,438,663	0.0%
Madison Area	2,375	8,496	28.0%	\$38,617,237	\$181,896,465	21.2%
Mid-State	54	2,213	2.5%	\$664,089	\$40,038,261	1.7%
Milwaukee Area	1,967	9,764	20.1%	\$32,219,799	\$192,653,676	16.7%
Moraine Park	28	2,794	1.0%	\$429,932	\$57,869,520	0.7%
Nicolet Area	134	773	17.3%	\$3,213,026	\$24,297,989	13.2%
Northcentral	0	3,389	0.0%	\$0	\$56,849,586	0.0%
Northeast WI	34	6,134	0.5%	\$352,046	\$97,388,267	0.4%
Northwood	1	2,175	0.0%	\$14,537	\$56,730,074	0.0%
Southwest	23	1,458	1.6%	\$235,573	\$27,156,747	0.9%

College	Associate of Arts/Associate of Science FTEs¹⁵	Total FTEs¹⁵	Percent of Total FTEs¹⁵ in Associate of Arts, Associate of Science	Expenditures on Associate of Arts, Associate of Science	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science
Waukesha County	29	3,989	0.7%	\$452,286	\$79,150,432	0.6%
Western	447	3,699	12.1%	\$6,299,068	\$61,620,318	10.2%
2024-25 TOTAL	5,563	64,451	8.6%	\$88,035,147	\$1,244,520,225	7.1%

Adult Education Course Costs¹⁶

2016-2025 System-wide

Fiscal Year	Student Count	FTEs ¹⁵	Allocated Cost ¹⁷
2015-16	39,813	4,156	\$52,518,743
2016-17	36,977	3,975	\$51,787,617
2017-18	35,869	3,789	\$51,426,677
2018-19	34,273	3,511	\$48,827,706
2019-20	35,198	3,550	\$50,783,669
2020-21	24,558	2,566	\$39,920,552
2021-22	29,358	4,179	\$67,204,404
2022-23	32,458	3,570	\$57,175,327
2023-24	33,966	3,677	\$55,763,741
2024-25	33,517	3,707	\$55,137,078

2024-25 By College

College	Student Count	FTEs ¹⁵	Allocated Cost ¹⁷
Blackhawk	667	63.76	\$792,939
Chippewa Valley	1,810	195.37	\$2,142,703
Fox Valley	2,105	255.40	\$3,738,391

¹⁶ Courses taught at the high school level or below; includes English Language Learning (ELL) courses.

¹⁷ Costs assigned to basic education courses using a standard FTE-based cost distribution methodology.

College	Student Count	FTEs¹⁵	Allocated Cost¹⁷
Gateway	2,792	379.41	\$6,117,562
Lakeshore	978	102.34	\$1,618,376
Madison Area	3,508	376.02	\$6,113,523
Mid-State	2,409	169.80	\$2,071,237
Milwaukee Area	8,203	879.83	\$14,412,560
Moraine Park	1,930	211.65	\$3,262,162
Nicolet Area	509	101.65	\$2,443,964
Northcentral	2,436	287.83	\$3,183,011
Northeast WI	1,109	226.15	\$2,360,318
Northwood	863	64.67	\$1,394,455
Southwest WI	419	46.82	\$471,518
Waukesha Co	912	85.43	\$1,339,853
Western	2,867	260.66	\$3,674,505
2024-25 TOTAL	33,517	3,707	\$55,137,078

Wisconsin Technical College System

4822 Madison Yards Way

N Tower, 5th Floor

PO Box 7874

Madison, WI 53707-7874

(608) 266-1207 • TTY: (608) 267-2483

info@wtcsystem.edu

www.WTCSystem.edu