

2024-2025 FACT BOOK

Financial Data



FACT BOOK



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Wisconsin's technical colleges serve students, employers and their communities by providing affordable, relevant, rigorous, hands-on education that leads directly to employment.

**LAYLA MERRIFIELD, PRESIDENT,
WISCONSIN TECHNICAL COLLEGE SYSTEM**

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MARCH 2026

WISCONSIN TECHNICAL COLLEGE SYSTEM

4822 MADISON YARDS WAY

NORTH TOWER, 5TH FLOOR

MADISON, WISCONSIN 53705

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If you have questions regarding the information in this report, contact michelle.rudman@wtcsystem.edu

WTCS OVERVIEW



MISSION

In 1911, Wisconsin became the first state to establish a system of state support for vocational, technical and adult education – now known as the Wisconsin Technical College System. That same year, the Legislature also established Wisconsin’s highly regarded Apprenticeship program, and our statewide System continues to uphold the high standards of our mission statement, as outlined in state statutes:

The Wisconsin Technical College System (WTCS) provides comprehensive education opportunities that position students and employers to thrive in the face of rapid changes in the workplace, creating economic vitality for individuals and communities throughout the state.

ORGANIZATION

In keeping with the System’s mission, we lead Wisconsin’s technical colleges to anticipate and meet the evolving needs of students and employers in driving economic prosperity for all and promoting lifelong learning as a model for the advancement of diverse communities throughout Wisconsin.

The colleges offer relevant, high-value credentials; customized instruction and technical assistance; dual credit for high school students; Adult Education instruction and English Language Learning; and transfer opportunities for those pursuing a four-year degree. In this work, the colleges maintain uniquely close ties to employers, helping local economies thrive and more importantly, instilling in students confidence in their employment prospects.

Whether you’re measuring student success or the level of importance employers place on our role in the success of their business—measures that we take routinely—Wisconsin’s technical colleges deliver.

DATA IN THIS REPORT

Because submission schedules differ for student and financial data, the WTCS Fact Book has been published in two parts beginning in 2019. To provide the latest student data in a timely manner, the fall WTCS Fact Book focuses on student enrollment and completion trend data, typically through the most recently completed academic year. The spring WTCS Fact Book includes financial data. Rather than including or repeating footnotes for each table, we have included END NOTES with data definitions and methodology for each table.

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OPERATIONAL COSTS¹

FY 2016-2025, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science ²	Applied Associate Degree	Technical Diploma ³	Vocational- Adult ⁴	Non Post- Secondary ⁵	Community Services ⁶	Total
2015-16	\$84,628,855	\$702,256,123	\$171,889,530	\$42,942,799	\$63,934,708	\$3,302,967	\$1,068,954,982
2016-17	\$85,256,400	\$706,168,543	\$171,008,655	\$37,819,632	\$62,714,409	\$3,197,444	\$1,066,165,083
2017-18	\$88,182,954	\$716,753,626	\$175,395,344	\$41,176,394	\$61,321,784	\$3,305,176	\$1,086,135,278
2018-19	\$91,408,395	\$727,741,387	\$175,177,328	\$38,019,651	\$59,018,306	\$3,048,852	\$1,094,413,919
2019-20	\$91,037,005	\$735,989,967	\$176,571,958	\$34,904,610	\$60,099,325	\$2,135,782	\$1,100,738,647
2020-21	\$87,124,526	\$754,615,928	\$177,018,880	\$31,564,983	\$48,150,294	\$673,944	\$1,099,148,555
2021-22	\$89,734,995	\$775,346,937	\$179,730,104	\$44,625,900	\$61,612,305	\$1,256,324	\$1,152,306,565
2022-23	\$88,385,172	\$788,654,407	\$187,372,516	\$48,896,342	\$66,726,105	\$1,396,387	\$1,181,430,929
2023-24	\$89,952,636	\$807,924,650	\$198,732,302	\$48,266,091	\$64,620,261	\$1,765,398	\$1,211,261,338
2024-25	\$88,035,147	\$839,769,937	\$203,428,353	\$47,897,177	\$63,595,022	\$1,794,589	\$1,244,520,225

2024-25 BY COLLEGE

Technical College	Associate of Arts/ Associate of Science ²	Applied Associate Degree	Technical Diploma ³	Vocational- Adult ⁴	Non Post- Secondary ⁵	Community Services ⁶	Total
BLACKHAWK	\$0	\$25,456,435	\$5,711,320	\$1,010,977	\$905,543	\$30,138	\$33,114,413
CHIPPEWA VALLEY	\$4,416,305	\$55,047,446	\$13,895,931	\$1,210,009	\$2,501,755	\$0	\$77,071,446
FOX VALLEY	\$0	\$89,245,032	\$17,261,033	\$16,025,692	\$4,646,541	\$191,419	\$127,369,717
GATEWAY	\$1,121,249	\$70,422,137	\$19,609,128	\$1,981,494	\$6,739,391	\$1,252	\$99,874,651
LAKESHORE	\$0	\$22,196,186	\$6,097,608	\$1,279,006	\$1,865,863	\$0	\$31,438,663
MADISON AREA	\$38,617,237	\$112,223,477	\$19,760,752	\$3,440,203	\$7,070,967	\$783,829	\$181,896,465
MID-STATE	\$664,089	\$28,299,517	\$7,474,052	\$974,508	\$2,492,486	\$133,609	\$40,038,261
MILWAUKEE AREA	\$32,219,799	\$113,302,162	\$29,534,613	\$2,117,903	\$15,204,512	\$274,687	\$192,653,676
MORAIN PARK	\$429,932	\$40,531,617	\$11,140,559	\$2,007,940	\$3,660,434	\$99,038	\$57,869,520
NICOLET AREA	\$3,213,026	\$12,201,001	\$4,355,340	\$1,199,279	\$3,329,343	\$0	\$24,297,989
NORTHCENTRAL	\$0	\$45,607,316	\$5,031,286	\$2,426,130	\$3,723,684	\$61,170	\$56,849,586
NORTHEAST WI	\$352,046	\$73,591,860	\$15,812,377	\$4,454,714	\$2,984,958	\$192,312	\$97,388,267
NORTHWOOD	\$14,537	\$32,901,147	\$16,874,780	\$5,107,247	\$1,805,228	\$27,135	\$56,730,074
SOUTHWEST WI	\$235,573	\$17,873,294	\$6,948,777	\$1,512,920	\$586,183	\$0	\$27,156,747
WAUKESHA CO	\$452,286	\$58,704,914	\$16,188,396	\$2,158,433	\$1,646,403	\$0	\$79,150,432
WESTERN	\$6,299,068	\$42,166,396	\$7,732,401	\$990,722	\$4,431,731	\$0	\$61,620,318
2024-25 TOTAL	\$88,035,147	\$839,769,937	\$203,428,353	\$47,897,177	\$63,595,022	\$1,794,589	\$1,244,520,225

OPERATIONAL REVENUES⁷

FY 2016-2025, SYSTEM-WIDE

Fiscal Year	Local	State ⁸	Federal	Tuition	Other Fees ⁹	Institutional ¹⁰	Total
2015-16	\$213,609,206	\$533,227,697	\$56,702,494	\$219,006,729	\$31,210,911	\$50,889,143	\$1,104,646,180
2016-17	\$222,330,814	\$522,094,853	\$50,983,750	\$214,005,903	\$30,913,720	\$52,448,653	\$1,092,777,693
2017-18	\$239,564,906	\$522,792,593	\$41,694,319	\$212,110,204	\$31,512,961	\$61,450,737	\$1,109,125,720
2018-19	\$247,980,832	\$525,089,428	\$37,181,220	\$212,623,396	\$32,919,199	\$67,201,704	\$1,122,995,779
2019-20	\$258,345,990	\$536,967,608	\$40,937,287	\$212,969,707	\$31,038,131	\$65,672,637	\$1,145,931,360
2020-21	\$268,402,721	\$534,270,859	\$80,653,160	\$197,337,848	\$27,976,470	\$57,569,196	\$1,166,210,254
2021-22	\$248,545,670	\$567,735,951	\$98,427,814	\$192,782,047	\$23,142,664	\$69,882,542	\$1,200,516,688
2022-23	\$247,096,984	\$583,713,543	\$72,585,780	\$196,315,531	\$24,660,349	\$89,529,694	\$1,213,901,881
2023-24	\$259,267,169	\$589,309,841	\$56,936,454	\$206,239,500	\$26,169,193	\$99,819,930	\$1,237,742,087
2024-25	\$267,227,473	\$601,636,924	\$60,454,690	\$217,657,857	\$27,975,490	\$106,958,760	\$1,281,911,194

2024-25, BY COLLEGE

Technical College	Local	State ⁸	Federal	Tuition	Other Fees ⁹	Institutional ¹⁰	Total
BLACKHAWK	\$7,827,688	\$16,071,786	\$799,234	\$6,982,549	\$1,083,723	\$2,660,526	\$35,425,506
CHIPPEWA VALLEY	\$15,979,608	\$32,926,271	\$5,229,918	\$15,796,767	\$2,129,841	\$4,739,877	\$76,802,282
FOX VALLEY	\$25,480,658	\$47,146,234	\$18,605,821	\$19,296,786	\$4,042,138	\$15,139,605	\$129,711,242
GATEWAY	\$24,297,479	\$46,758,237	\$4,356,555	\$15,016,007	\$2,542,634	\$10,384,974	\$103,355,886
LAKESHORE	\$6,696,696	\$17,684,126	\$1,786,167	\$4,717,707	\$489,748	\$3,645,046	\$35,019,490
MADISON AREA	\$48,830,335	\$84,865,795	\$6,757,081	\$34,899,511	\$3,356,733	\$9,006,739	\$187,716,194
MID-STATE	\$7,284,073	\$19,309,589	\$2,933,846	\$6,603,008	\$862,256	\$3,248,059	\$40,240,831
MILWAUKEE AREA	\$51,624,716	\$88,522,176	\$4,835,105	\$37,381,962	\$3,397,778	\$8,968,285	\$194,730,022
MORAIN PARK	\$11,929,406	\$30,046,991	\$1,626,755	\$7,742,736	\$806,903	\$6,474,031	\$58,626,822
NICOLET AREA	\$3,492,145	\$18,829,607	\$366,969	\$2,437,907	\$163,019	\$1,119,252	\$26,408,899
NORTHCENTRAL	\$11,337,268	\$25,189,786	\$1,818,745	\$9,438,425	\$1,110,860	\$7,687,450	\$56,582,534
NORTHEAST WI	\$16,449,908	\$47,295,052	\$2,238,271	\$19,942,663	\$2,525,115	\$13,655,140	\$102,106,149
NORTHWOOD	\$6,187,274	\$34,163,194	\$3,879,978	\$7,301,809	\$1,169,161	\$4,239,838	\$56,941,254
SOUTHWEST WI	\$5,312,019	\$11,777,882	\$1,631,493	\$4,801,618	\$893,370	\$2,800,281	\$27,216,663
WAUKESHA CO	\$12,130,004	\$54,431,426	\$1,054,909	\$14,202,538	\$1,940,264	\$5,993,929	\$89,753,070
WESTERN	\$12,368,196	\$26,618,772	\$2,533,843	\$11,095,864	\$1,461,947	\$7,195,728	\$61,274,350
2024-25 TOTAL	\$267,227,473	\$601,636,924	\$60,454,690	\$217,657,857	\$27,975,490	\$106,958,760	\$1,281,911,194

GENERAL STATE AID¹¹

FY 2016-2025, SYSTEM-WIDE

Fiscal Year	General State Aid
2015-16	\$88,534,900
2016-17	\$88,534,900
2017-18	\$88,534,900
2018-19	\$88,534,900
2019-20	\$101,034,900
2020-21	\$101,034,900
2021-22	\$103,284,900
2022-23	\$103,284,900
2023-24	\$106,383,400
2024-25	\$109,574,900

2024-25, BY COLLEGE

Technical College	General State Aid
BLACKHAWK	\$3,764,900
CHIPPEWA VALLEY	\$8,127,700
FOX VALLEY	\$10,805,300
GATEWAY	\$7,460,200
LAKESHORE	\$2,916,100
MADISON AREA	\$13,333,700
MID-STATE	\$4,492,600
MILWAUKEE AREA	\$17,616,300
MORAIN PARK	\$4,858,500
NICOLET AREA	\$1,632,500
NORTHCENTRAL	\$7,758,400
NORTHEAST WI	\$8,908,800
NORTHWOOD	\$3,126,500
SOUTHWEST WI	\$3,237,400
WAUKESHA CO	\$4,720,700
WESTERN	\$6,815,200
2024-25 TOTAL	\$109,574,900

TUITION

FY 2017-2026, SYSTEM-WIDE

RESIDENT TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science ² Amounts	Associate of Arts / Associate of Science Transfer Percent Increase	Postsecondary/ Voc-Adult ¹² Amount	Percent Increase from Previous Year
2016-17	\$176.35	1.5%	\$130.35	1.5%
2017-18	\$178.80	1.4%	\$132.20	1.4%
2018-19	\$181.50	1.5%	\$134.20	1.5%
2019-20	\$184.60	1.7%	\$136.50	1.7%
2020-21	\$187.85	1.8%	\$138.90	1.8%
2021-22	\$188.90	0.6%	\$141.00	1.5%
2022-23	\$188.90	0.0%	\$143.45	1.8%
2023-24	\$188.90	0.0%	\$146.20	1.9%
2024-25	\$188.90	0.0%	\$149.50	2.3%
2025-26	\$192.20	1.8%	\$152.85	2.3%

OUT-OF-STATE TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science ² Amounts	Postsecondary/ Voc-Adult ¹² Amount
2016-17	\$264.53	\$195.53
2017-18	\$268.20	\$198.30
2018-19	\$272.25	\$201.30
2019-20	\$276.90	\$204.75
2020-21	\$281.78	\$208.35
2021-22	\$283.35	\$211.50
2022-23	\$283.35	\$215.18
2023-24	\$283.35	\$219.30
2024-25	\$283.35	\$224.25
2025-26	\$288.30	\$229.28

MILL RATES, TAX LEVIES AND PROPERTY VALUES

PROPERTY TAX LEVY

FY 2017-2026, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate ¹³	Operational	Debt Service	Total
2016-17	0.47336	\$230,945,378	\$203,149,339	\$434,094,717
2017-18	0.47627	\$241,043,796	\$205,517,337	\$446,561,133
2018-19	0.47013	\$248,465,215	\$208,699,807	\$457,165,022
2019-20	0.46534	\$259,613,873	\$211,566,999	\$471,180,872
2020-21	0.46163	\$270,637,951	\$215,885,017	\$486,522,968
2021-22	0.40302	\$251,910,276	\$218,120,600	\$470,030,876
2022-23	0.35018	\$249,686,577	\$226,498,302	\$476,184,879
2023-24	0.32552	\$261,826,595	\$237,570,997	\$499,397,592
2024-25	0.31206	\$270,286,897	\$245,711,407	\$515,998,304
2025-26	0.29238	\$273,685,557	\$253,049,338	\$526,734,895

FY 2025-26, BY COLLEGE

Technical College	Operational Mill Rate ¹³	Operational	Debt Service	Total
BLACKHAWK	0.32017	\$7,792,374	\$9,250,000	\$17,042,374
CHIPPEWA VALLEY	0.35869	\$16,457,087	\$12,850,000	\$29,307,087
FOX VALLEY	0.38701	\$25,835,417	\$19,910,121	\$45,745,538
GATEWAY	0.32513	\$25,683,348	\$16,168,200	\$41,851,548
LAKESHORE	0.26421	\$7,207,301	\$6,600,000	\$13,807,301
MADISON AREA	0.33358	\$50,295,311	\$40,087,428	\$90,382,739
MID-STATE	0.31285	\$7,323,325	\$7,164,724	\$14,488,049
MILWAUKEE AREA	0.41265	\$51,234,852	\$43,500,000	\$94,734,852
MORAINES PARK	0.25590	\$12,040,521	\$12,000,000	\$24,040,521
NICOLET AREA	0.11604	\$3,787,441	\$408,000	\$4,195,441
NORTHCENTRAL	0.39744	\$11,405,607	\$18,079,589	\$29,485,196
NORTHEAST WI	0.22768	\$16,916,069	\$22,498,865	\$39,414,934
NORTHWOOD	0.09766	\$6,445,646	\$8,741,411	\$15,187,057
SOUTHWEST WI	0.34516	\$5,325,500	\$6,900,000	\$12,225,500
WAUKESHA CO	0.13882	\$13,222,431	\$10,200,000	\$23,422,431
WESTERN	0.36199	\$12,713,327	\$18,691,000	\$31,404,327
2025-26 TOTAL	0.29238	\$273,685,557	\$253,049,338	\$526,734,895

MILL RATES, TAX LEVIES, AND PROPERTY VALUES

TID OUT PROPERTY VALUATION¹⁴

FY 2017-2026, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate ¹³	Amount	Percent Change
2016-17	0.47336	\$487,883,400,245	2.86%
2017-18	0.47627	\$506,106,278,295	3.75%
2018-19	0.47013	\$528,502,792,285	4.43%
2019-20	0.46534	\$557,904,479,536	5.56%
2020-21	0.46163	\$586,266,399,838	5.08%
2021-22	0.40302	\$625,051,368,492	6.62%
2022-23	0.35018	\$713,014,265,937	14.07%
2023-24	0.32552	\$804,325,952,683	12.81%
2024-25	0.31206	\$866,148,515,994	7.69%
2025-26	0.29238	\$936,075,811,837	8.07%

2025-26, BY COLLEGE

Technical College	Operational Mill Rate ¹³	Amount	Percent Change From FY 24-25
BLACKHAWK	0.32017	\$24,338,203,310	7.13%
CHIPPEWA VALLEY	0.35869	\$45,880,981,261	8.94%
FOX VALLEY	0.38701	\$66,755,891,429	7.89%
GATEWAY	0.32513	\$78,993,861,688	6.97%
LAKESHORE	0.26421	\$27,279,138,478	11.47%
MADISON AREA	0.33358	\$150,775,871,511	8.44%
MID-STATE	0.31285	\$23,408,213,197	9.67%
MILWAUKEE AREA	0.41265	\$124,159,514,059	4.52%
MORAIN PARK	0.25590	\$47,051,821,440	8.33%
NICOLET AREA	0.11604	\$32,638,385,018	10.74%
NORTHCENTRAL	0.39744	\$28,697,759,580	10.69%
NORTHEAST WI	0.22768	\$74,296,806,753	9.04%
NORTHWOOD	0.09766	\$65,998,394,756	8.36%
SOUTHWEST WI	0.34516	\$15,428,895,719	8.99%
WAUKESHA CO	0.13882	\$95,251,747,181	8.34%
WESTERN	0.36199	\$35,120,326,457	9.74%
2025-26 TOTAL	0.29238	\$936,075,811,837	8.07%

ASSOCIATE OF ARTS & ASSOCIATE OF SCIENCE² TRANSFER COSTS

FY 2016-2025, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science ² FTEs ¹⁵	Total FTEs ¹⁵	Percent of Total FTEs ¹⁵ in Associate of Arts, Associate of Science Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
2015-16	7,030	68,371	10.3%	\$84,628,855	\$1,068,954,982	7.9%
2016-17	6,765	65,890	10.3%	\$85,256,400	\$1,066,165,083	8.0%
2017-18	6,700	65,554	10.2%	\$88,182,954	\$1,086,135,278	8.1%
2018-19	6,819	65,317	10.4%	\$91,408,395	\$1,094,413,919	8.4%
2019-20	6,674	64,314	10.4%	\$87,124,526	\$1,100,738,647	7.9%
2020-21	5,351	58,255	9.2%	\$89,525,250	\$1,099,148,555	8.1%
2021-22	5,361	58,595	9.1%	\$87,480,278	\$1,152,306,565	7.4%
2022-23	5,420	60,011	9.1%	\$88,385,172	\$1,181,430,929	7.5%
2023-24	5,477	61,924	8.8%	\$89,952,636	\$1,211,261,338	7.4%
2024-25	5,563	64,451	8.6%	\$88,035,147	\$1,244,520,225	7.1%

FY 2024-25, BY COLLEGE

Technical College	Associate of Arts/Associate of Science ² FTEs ¹⁵	Total FTEs ¹⁵	Percent of Total FTEs ¹⁵ in Associate of Arts, Associate of Science ² Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
BLACKHAWK	0	1,829	0.0%	\$0	\$33,114,413	0.0%
CHIPPEWA VALLEY	403	4,837	8.3%	\$4,416,305	\$77,071,446	5.7%
FOX VALLEY	0	6,254	0.0%	\$0	\$127,369,717	0.0%
GATEWAY	70	5,200	1.3%	\$1,121,249	\$99,874,651	1.1%
LAKESHORE	0	1,448	0.0%	\$0	\$31,438,663	0.0%
MADISON AREA	2,375	8,496	28.0%	\$38,617,237	\$181,896,465	21.2%
MID-STATE	54	2,213	2.5%	\$664,089	\$40,038,261	1.7%
MILWAUKEE AREA	1,967	9,764	20.1%	\$32,219,799	\$192,653,676	16.7%
MORAIN PARK	28	2,794	1.0%	\$429,932	\$57,869,520	0.7%
NICOLET AREA	134	773	17.3%	\$3,213,026	\$24,297,989	13.2%
NORTHCENTRAL	0	3,389	0.0%	\$0	\$56,849,586	0.0%
NORTHEAST WI	34	6,134	0.5%	\$352,046	\$97,388,267	0.4%
NORTHWOOD	1	2,175	0.0%	\$14,537	\$56,730,074	0.0%
SOUTHWEST WI	23	1,458	1.6%	\$235,573	\$27,156,747	0.9%
WAUKESHA CO	29	3,989	0.7%	\$452,286	\$79,150,432	0.6%
WESTERN	447	3,699	12.1%	\$6,299,068	\$61,620,318	10.2%
2024-25 TOTAL	5,563	64,451	8.6%	\$88,035,147	\$1,244,520,225	7.1%

ADULT EDUCATION COURSE¹⁶ COSTS

2016-2025, SYSTEM-WIDE

Fiscal Year	Student Count	FTEs ¹⁵	Allocated Cost ¹⁷
2015-16	39,813	4,156	\$52,518,743
2016-17	36,977	3,975	\$51,787,617
2017-18	35,869	3,789	\$51,426,677
2018-19	34,273	3,511	\$48,827,706
2019-20	35,198	3,550	\$50,783,669
2020-21	24,558	2,566	\$39,920,552
2021-22	29,358	4,179	\$67,204,404
2022-23	32,458	3,570	\$57,175,327
2023-24	33,966	3,677	\$55,763,741
2024-25	33,517	3,707	\$55,137,078

2024-25, BY COLLEGE

Technical College	Student Count	FTEs ¹⁵	Allocated Cost ¹⁷
BLACKHAWK	667	63.76	\$792,939
CHIPPEWA VALLEY	1,810	195.37	\$2,142,703
FOX VALLEY	2,105	255.40	\$3,738,391
GATEWAY	2,792	379.41	\$6,117,562
LAKESHORE	978	102.34	\$1,618,376
MADISON AREA	3,508	376.02	\$6,113,523
MID-STATE	2,409	169.80	\$2,071,237
MILWAUKEE AREA	8,203	879.83	\$14,412,560
MORAIN PARK	1,930	211.65	\$3,262,162
NICOLET AREA	509	101.65	\$2,443,964
NORTHCENTRAL	2,436	287.83	\$3,183,011
NORTHEAST WI	1,109	226.15	\$2,360,318
NORTHWOOD	863	64.67	\$1,394,455
SOUTHWEST WI	419	46.82	\$471,518
WAUKESHA CO	912	85.43	\$1,339,853
WESTERN	2,867	260.66	\$3,674,505
2024-25 TOTAL	33,517	3,707	\$55,137,078

END NOTES

DATA DEFINITIONS & METHODOLOGY

¹Costs related to general operations. Excludes capital costs, debt repayment costs and costs related to enterprise operations, such as a bookstore or cafeteria.

²Includes courses offered at the technical colleges - as authorized by statute to offer courses that transfer to 4-year institutions.

³Includes Short-Term, 1-Year and 2-Year Technical Diplomas.

⁴Non-degree courses designed to meet a specific continuing education need, such as professional development and public safety offerings.

⁵Adult Education (AE), English Language Learning (ELL) and career exploration courses.

⁶Self-enrichment offerings including art, craft or avocational.

⁷Total operational revenues and expenditures may not match due to timing differences in recording revenues and expenditures.

⁸Includes funds from all state sources.

⁹Includes other fees charged to students, such as those that may be charged for materials, applications, parking, community service courses and out-of-state tuition.

¹⁰Consists primarily of revenue from contracts for services and interest income.

¹¹Includes 30% of General State Aid designated for Outcomes Based Funding.

¹²Postsecondary and Vocational Adult courses include postsecondary courses at both the Associate Degree and Technical Diploma level, and the vocational adult or continuing education level.

¹³All funds, excluding debt service.

¹⁴Valuations exclude land values for Tax Incremental Districts (TID), since these values are not included in college mill rates.

¹⁵Full-Time Equivalent (FTE) is equal to 30 credits per year; figures may not add due to rounding.

¹⁶Courses taught at the high school level or below; includes English Language Learning (ELL) courses.

¹⁷Costs assigned to adult education courses using a standard FTE-based cost distribution methodology.

WISCONSIN
TECHNICAL COLLEGE
 SYSTEM



16 COLLEGES, ONE SYSTEM

WTCSYSTEM.EDU

BLACKHAWK	blackhawk.edu	MORAINE PARK	morainepark.edu
CHIPPEWA VALLEY	cvtc.edu	NICOLET COLLEGE	nicoletcollege.edu
FOX VALLEY	fvtc.edu	NORTHCENTRAL	ntc.edu
GATEWAY	gtc.edu	NORTHEAST WISCONSIN	nwtc.edu
LAKESHORE COLLEGE	lakeshore.edu	NORTHWOOD TECH	northwoodtech.edu
MADISON COLLEGE	madisoncollege.edu	SOUTHWEST TECH	swtc.edu
MID-STATE	mstc.edu	WAUKESHA COUNTY	wctc.edu
MILWAUKEE AREA	matc.edu	WESTERN	westernntc.edu