



AGENDA OF THE WISCONSIN TECHNICAL COLLEGE SYSTEM (WTCS) BOARD

November 4-5, 2025

**Southwest Wisconsin Technical College
1800 Bronson Blvd
Fennimore, Wisconsin**

Tuesday, November 4, 2025

Location: Lenz Conference Center

4:30 pm

A. APPROVAL OF SEPTEMBER 9-10, 2025, MEETING MINUTES	ACTION	PAGE 1
B. REPORT OF THE BOARD PRESIDENT <ul style="list-style-type: none">• Board of Regents Report	REPORT	PAGE 1
C. REPORT OF THE SYSTEM PRESIDENT <ul style="list-style-type: none">• System Updates	REPORT	PAGE 1
D. WISCONSIN TECHNICAL COLLEGE DISTRICT BOARDS ASSOCIATION	REPORT	PAGE 1
E. WTCS PRESIDENTS' ASSOCIATION	REPORT	PAGE 1
F. TCS 10 SPECIAL CIRCUMSTANCES POLICY	ACTION	PAGE 2
G. FUTUREMAKER PARTNER AWARD	PRESENTATION	PAGE 2

Motion to Recess until Wednesday, November 5, 2025

*Following completion of the Tuesday agenda, Board members and invited guests
will attend dinner at the Southwest Wisconsin Technical College.*

No official business will be conducted.

If you require accommodations to observe the meeting, please contact Julie Drake at
julie.drake@wtcsystem.edu or at 608-267-9066.



AGENDA OF THE WISCONSIN TECHNICAL COLLEGE SYSTEM (WTCS) BOARD

Wednesday, November 5, 2025

Location: Lenz Conference Center

Breakfast will be available for Board members and invited guests at 8:00 am in the Lenz Conference Center. No official business will be conducted.

8:30 am

Southwest Wisconsin Technical College Tour

9:30 am

H. TEACHING & LEARNING – EMBEDDING SUCCESS – SOUTHWEST TECH’S JOURNEY TO TRANSFORMATIONAL TUTORING	DISCUSSION	PAGE 2
I. CONSENT AGENDA <ul style="list-style-type: none">• Program Development• Facilities Development• Interim District Board Appointment	ACTION	PAGE 3
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K. HIGHER EDUCATIONAL AIDS BOARD (HEAB) UPDATE	DISCUSSION	PAGE 27
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N. ANNOUNCEMENTS/ADJOURN	ACTION	PAGE 27

Lunch will be available for Board members and invited guests. No official business will be conducted.

If you wish to listen during the meeting, please contact Julie Drake at julie.drake@wtcsystem.edu or at 608-267-9066 to obtain instructions on how to join the call.

ITEM A: APPROVAL OF SEPTEMBER 9-10, 2025, MEETING MINUTES

Board President Sara Rogers

ITEM B: REPORT OF THE BOARD PRESIDENT

Board President Sara Rogers

- Board of Regents Report

ITEM C: REPORT OF THE SYSTEM PRESIDENT

WTCS System President Layla Merrifield

- System Updates

ITEM D: WISCONSIN TECHNICAL COLLEGE DISTRICT BOARDS ASSOCIATION

Association President John Wyatt and Interim Executive Director Bryan Albrecht

John Wyatt, Lakeshore Technical College trustee and current president, and Interim Executive Director Bryan Albrecht will provide the Board with an overview of recent Association activities.

ITEM E: WTCS PRESIDENTS' ASSOCIATION

Association President Dr. Jeannie Worden

Dr. Jeannie Worden, Northcentral Technical College trustee and current president, will provide the Board with an overview of recent Association activities.

ITEM F: TCS 10.07(5M) SPECIAL CIRCUMSTANCES POLICY APPROVALS

WTCS Provost and Vice President Dr. Colleen McCabe, Associate Vice President for Student Success Dr. Christina Lorge and Associate Vice President for Instruction Chrystal Seeley-Schreck

This presentation provides a review of relevant provisions from TCS 10.07 and outlines the special circumstance admission policies submitted by district boards for state board consideration. In accordance with TCS 10.07(5m), district boards may adopt policies to reserve a reasonable number of program spaces for students facing special circumstances. These may include hardships, participation in school-to-work programs, special needs, and efforts to promote enrollment diversity. All such policies require review and approval by the WTCS Board.

Resolution:

That, upon the recommendation of the Wisconsin Technical College System president, the Wisconsin Technical College System Board approves the Special Circumstance policies as presented. Going forward, the WTCS Board agrees that Special Circumstance policy approvals shall be managed and approved by System administration.

ITEM G: FUTUREMAKER PARTNER AWARD

Board President Sara Rogers and Southwest Wisconsin Technical College Interim President Caleb White

ITEM H: TEACHING & LEARNING – EMBEDDING SUCCESS – SOUTHWEST TECH’S JOURNEY TO TRANSFORMATIONAL TUTORING

WTCS Provost and Vice President Dr. Colleen McCabe and Director of Student Success Stephanie Glynn and Southwest Wisconsin Technical College Chief Student Services Officer Holly Clendenen and Disabilities/Support Services Manager Christena Bowers

Southwest Wisconsin Technical College is leveraging data to identify courses with high enrollment but lower completion rates, integrating innovative embedded tutoring models to support student success. WTCS Director, Student Success Stephanie Glynn will share information on how the System implements holistic student support, and Southwest Tech Chief Student Services Officer Holly Clendenen and Disabilities/Support Services Manager Christena Bowers will share how clearly defined roles for students, tutors and faculty, and an emphasis on trust and relationship-building, lead to students experiencing meaningful academic gains across Nursing, General Education and Technical programs. This intentional approach reflects Southwest Tech’s commitment to fostering deeper learning and improving outcomes through personalized, embedded support.

ITEM I: CONSENT AGENDA

WTCS Associate Vice President of Instruction Chrystal Seeley-Schreck

WTCS Director of Facilities Development Dan Scanlon

WTCS Policy Advisor Brandon Trujillo

- Program Development
- Facilities Development
- Interim District Board Appointment

PROGRAM DEVELOPMENT

Authority for the initiation and development of programs is vested with the Wisconsin Technical College System Board as provided under s. 38.001(1m), Wis. Stats.

CONCEPT REVIEW

During the Concept Review phase for occupational programs, the district provides information on local labor market demand and employment trends. In addition, the district provides a summary of discussions with other districts, which offer the same or a similar program. The results of Ad Hoc Advisory Committee discussions are shared, and District Board approval is documented. Approval of the Concept Review does not authorize the district to offer the program. Approval of the Concept Review does allow the district to proceed with compiling and documenting information required in the next and final stage of the approval process.

The information, analyses and documentation submitted in the Concept Review phase are reviewed by System Office staff for adequacy. The following Concept Reviews are recommended for approval. Board approval of the following Concept Reviews will initiate the Program Approval phase.

<u>College</u>	<u>Program Title</u>
Moraine Park Technical College	Anesthesia Technology Associate of Applied Science Degree
Moraine Park Technical College	Construction Management Technology Associate of Applied Science Degree
Moraine Park Technical College	Fire Medic Associate of Applied Science Degree
Moraine Park Technical College	Foundations of Teacher Education Associate of Applied Science Degree
Mid-State Technical College	Auto Collision Repair & Refinish Technician One-Year Technical Diploma
Western Technical College	Food, Industrial and Environmental Laboratory Technician Associate of Applied Science Degree

Concept Review – Requested by: Moraine Park Technical College

Program Title: Anesthesia Technology

Program Description: The Anesthesia Technology Associate of Applied Science Degree prepares students to function as an integral member of the anesthesia team in a surgical setting, focusing on assistance with intubations, assembling monitoring lines, patient transport, interpreting physiological information, patient preparation and patient positioning. Graduates are employed as anesthesia technicians.

Demonstration of Program Need: Moraine Park Technical College (MPTC) demonstrated program need through a variety of sources including labor market information, employer survey and advisory committee support.

Summary of Collaborative Discussions: MPTC notified the one college with the same or similar programs. There were no concerns.

Salary: \$22.91/hour

District Board Approval Date: 8/20/2025

Concept Review – Requested by: Moraine Park Technical College

Program Title: Construction Management Technology

Program Description: The Construction Management Technology Associate of Applied Science Degree prepares students for leadership roles in the construction industry by combining technical knowledge with project management and business skills. Students will gain hands-on experience in construction methods, materials, estimating, scheduling, safety and sustainable building practices while also developing strong communication and leadership skills needed to effectively manage teams and projects. Graduates will be employed as construction managers, supervisors, estimators and project managers.

Demonstration of Program Need: Moraine Park Technical College (MPTC) demonstrated program need through a variety of sources including labor market information and advisory committee input.

Summary of Collaborative Discussions: MPTC notified the two colleges with same or similar programs. There were no concerns.

Salary: \$52.30/hour

District Board Approval Date: 8/20/2025

Concept Review – Requested by: Moraine Park Technical College

Program Title: Fire Medic

Program Description: The Fire Medic Associate of Applied Science Degree prepares students to perform firefighting techniques such as protection and suppression while being cross trained in emergency medical services (EMS). The EMS component prepares students to respond to medical and traumatic emergencies at the advanced life support/paramedic level. Graduates are employed as fire fighters, paramedics and EMTs.

Demonstration of Program Need: Moraine Park Technical College (MPTC) demonstrated program need through a variety of sources including labor market information and advisory committee support.

Summary of Collaborative Discussions: MPTC notified the four colleges with the same or similar programs. There were no concerns.

Salary: \$28/hour

District Board Approval Date: 8/20/2025

Concept Review – Requested by: Moraine Park Technical College

Program Title: Foundations of Teacher Education

Program Description: The Foundations of Teacher Education Associate of Applied Science Degree prepares students to work directly with children in a classroom under the supervision of a licensed teacher. Graduates are employed as instructional assistants, paraeducators and teacher assistants.

Demonstration of Program Need: Moraine Park Technical College (MPTC) demonstrated program need through a variety of sources including labor market data and employer survey.

Summary of Collaborative Discussions: MPTC notified the ten colleges with the same or similar programs. There were no concerns.

Salary: \$16.96/hour

District Board Approval Date: 8/20/2025

Concept Review – Requested by: Mid-State Technical College

Program Title: Auto Collision Repair & Refinish Technician

Program Description: The Auto Collision Repair & Refinish Technician One-Year Technical Diploma prepares students to perform vehicle repair and refinishing: automotive sheet metal repair, straightening, forming, alignment, welding and finishing; automotive body work, panel replacement, plastic repair, glass installation and painting. Graduates are employed as autobody technicians, automotive painters and refinishers and combination autobody/refinish technicians.

Demonstration of Program Need: Mid-State Technical College demonstrated program need through a variety of sources including labor market information and advisory committee input.

Summary of Collaborative Discussions: Mid-State notified the seven colleges with the same or similar programs. There were no concerns.

Salary: \$20/hour

District Board Approval Date: 9/15/2025

Concept Review – Requested by: Western Technical College

Program Title: Food, Industrial and Environmental Laboratory Technician

Program Description: The Food, Industrial and Environmental Laboratory Technician Associate of Applied Science Degree prepares students to work in food/beverage, dairy, industrial and environmental laboratories by providing students with classroom and laboratory-based training in biological and chemical sciences, math, business and general education. Graduates are employed as laboratory technicians.

Demonstration of Program Need: Western Technical College (Western) demonstrated program need through a variety of sources including labor market information, employer survey and advisory committee support.

Summary of Collaborative Discussions: Western notified the three colleges with the same or similar programs. There were no concerns.

Salary: \$24/hour

District Board Approval Date: 9/16/2025

PROGRAM APPROVAL

During the Program Approval phase for occupational programs, the district prepares a final analysis of the new program and the cost/benefit to district stakeholders. The analysis includes a final estimate of labor market need, instructional costs and career pathway opportunities. In addition, the district prepares a response to any issues or questions raised by the Board in the Concept Review phase.

The information, analysis and documentation submitted in the Program Approval phase are reviewed by System Office staff for adequacy. The following programs are recommended for Board approval. Board approval will complete the occupational program development process.

<u>College</u>	<u>Program Title</u>
Madison Area Technical College	Barber One-Year Technical Diploma
Western Technical College	Clinical Medical Assistant Less-Than-One Year Technical Diploma

Program Approval – Requested by: Madison Area Technical College

Program Title: Barber

Program Description: The Barber One-Year Technical Diploma prepares students to perform hair cutting, shaving, grooming and styling and to develop proficiency in hygiene and safety standards. Graduates are employed as barbers.

Cost/benefit to district stakeholders: This degree will benefit stakeholders by providing local communities with skilled employees in this occupational field. Initial program startup costs include curriculum development and instructional support.

Career pathway opportunities: The Barber program ladders into the Cosmetology associate degree. The program may also be paired with small business and entrepreneur program pathways.

Program Approval – Requested by: Western Technical College

Program Title: Clinical Medical Assistant

Program Description: The Clinical Medical Assistant Less-Than-One Year Technical Diploma prepares students to perform minor diagnostic tests and procedures, promote patient safety, mediate between patients and providers, guide patients through a clinic's facilities and procedures and prepare stock examination and procedure rooms. Graduates are employed as clinical medical assistants.

Cost/benefit to district stakeholders: This degree will benefit stakeholders by providing local communities with skilled employees in this occupational field. Initial program startup costs include curriculum development and instructional support.

Career pathway opportunities: The Clinical Assistant technical diploma will ladder into the Medical Assistant technical diploma.

PROGRAM DISCONTINUANCE

A program is discontinued at a district's request, or as initiated by System Office staff, when labor market projections decline or a program experiences low enrollment over a long period of time. Prior to being discontinued, programs are suspended for three years. In some cases, the program is modified or combined with another program. Discontinuing low-demand programs help ensure that Wisconsin technical college programs maintain high quality and relevance to state workforce needs.

<u>College</u>	<u>Program Title</u>
Blackhawk Technical College	Sales Management Associate of Applied Science Degree Program discontinued due to low enrollment. Program originally approved: 01/22/2019
Madison Area Technical College	Customer Service Representative Pathway Certificate Program discontinued due to decline in labor market projections. Program originally approved: 11/14/2016
Mid-State Technical College	Business Analyst Associate of Applied Science Degree Program discontinued due to decline in labor market projections. Program originally approved: 03/22/2017

FACILITIES DEVELOPMENT

Chippewa Valley Technical College – Remodeling of facilities in Eau Claire at a cost of \$1,500,000.

Fox Valley Technical College – Remodeling of facilities in Appleton at a cost of \$100,000.

Madison Area Technical College – Remodeling of facilities in Madison at a cost of \$1,500,000.

Madison Area Technical College – Remodeling of facilities in Reedsburg at a cost of \$950,000.

Madison Area Technical College – Remodeling of facilities in Reedsburg at a cost of \$1,500,000.

Madison Area Technical College – Construction of facilities in Reedsburg at a cost of \$1,500,000.

Madison Area Technical College – Remodeling of facilities in Reedsburg at a cost of \$150,000.

Nicolet Area Technical College – Remodeling of facilities in Rhinelander at a cost of \$270,000.

Chippewa Valley Technical College – Remodeling of Facilities in Eau Claire

The Chippewa Valley Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities at the Business Education Center in Eau Claire.

The district proposes to remodel approximately 5,100 square feet to improve space for Student Life, Career Development and Career Services. The project will consolidate these services into a central location to improve customer service, student experience and operational efficiency. The project will create a central welcome area, five offices, three conference rooms, two restrooms, a career closet, a food pantry, and miscellaneous mechanical spaces.

The remodeling will not meet the System requirement of LEED Silver and an exception to meeting this requirement is granted. A significant number of LEED points are unavailable because the project is being served by the existing HVAC systems, does not involve changes to the building exterior and primarily consists of constructing interior walls. The lighting, ceilings and interior finishes are being designed and specified to meet the requirements outlined for a LEED Silver facility.

The estimated cost of the project is \$1,500,000 and the unit cost, exclusive of professional fees, calculates to approximately \$265 per square foot and will be funded through district borrowing.

Fox Valley Technical College – Remodeling of Facilities in Appleton

The Fox Valley Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Appleton.

The district proposes to remodel approximately 575 square feet to combine two small rooms and a corridor into a new classroom for the Veterinary Technician (44 FTEs) program. This facility is leased by the district and the remodeling provides a classroom space for instruction. The cost of the remodeling adds approximately \$4 a square foot to the cost of the lease over the life of the lease.

The estimated cost of the project is \$100,000 and the unit cost, exclusive of professional fees, calculates to approximately \$162 per square foot and will be funded through district borrowing.

Madison Area Technical College – Remodeling of Facilities in Madison

The Madison Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Madison.

The district proposes to remodel approximately 6,720 square feet to improve facilities for the Veterinary Technician (63 FTEs) program. The existing veterinary facilities are original to the campus and have reached the end of their useful lives and will be reconfigured to meet modern training needs and scenarios similar to private sector clinics. The remodeling will create an instructional lab, a technology lab, storage for equipment, a locker area and new exhaust systems.

The remodeling will not meet the System requirement of LEED Silver and an exception to meeting this requirement is granted. A significant number of LEED points are unavailable because the project is being served by the existing HVAC systems, does not involve changes to the building exterior and consists of constructing interior walls. The lighting, ceilings and interior finishes are being designed and specified to meet the requirements outlined for a LEED Silver facility. The project will achieve the next lower LEED level of Certified.

The estimated cost of the project is \$1,500,000 and the unit cost, exclusive of professional fees, calculates to approximately \$201 per square foot and will be funded through district borrowing. The district will spend an additional \$422,000 on equipment to furnish the space.

Madison Area Technical College – Remodeling of Facilities in Reedsburg

The Madison Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Reedsburg.

The district proposes to remodel the facilities for the mechanical systems that support the entire campus in Reedsburg. The mechanical room will be expanded to support new larger HVAC systems to replace the existing systems which have reached the end of their useful lives. An existing roof chiller will be replaced as part of the project.

The estimated cost of the project is \$950,000 and will be funded through district borrowing.

Madison Area Technical College – Remodeling of Facilities in Reedsburg

The Madison Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Reedsburg.

The district proposes to remodel approximately 5,800 square feet for the Emergency Medical Services (5 FTEs) program. These training spaces will also be used by the Emergency Medical Responder and the Critical Care Paramedic programs for continuing education classes. The project will create three nursing simulation rooms, two ambulance simulation rooms, five control rooms, a pharmacy/storage room, an office, a debriefing/conference room, and various storage and circulation spaces. The district has consistent enrollments in its health care programs in Reedsburg and district wide.

The remodeling will be designed and specified to meet the System requirement of LEED Silver.

The estimated cost of the project is \$1,500,000 and the unit cost, exclusive of professional fees, calculates to approximately \$232 per square foot and will be funded through district borrowing. The district will spend an additional \$668,000 on equipment to furnish the space.

Madison Area Technical College – Construction of Facilities in Reedsburg

The Madison Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to construct facilities in Reedsburg.

The district proposes to construct a 4,500 square foot addition for the Nursing (94 FTEs) program. The project will add an eight bed nursing lab, a four bed lab, an open office for eight faculty and a 24 person classroom. The addition is proposed to increase the number of students in health related and nursing programs. The Reedsburg campus has high enrollments and employer demand for its Nursing and health related programming. An Environmental Assessment for the addition was made available to the public and government agencies and no comments were received.

The estimated cost of the project is \$1,500,000 and the unit cost, exclusive of professional fees, calculates to approximately \$297 per square foot and will be funded by district borrowing. The district will spend an additional \$538,000 on equipment to furnish the space and estimates spending \$19,000 annually on utilities and maintenance.

Madison Area Technical College – Remodeling of Facilities in Reedsburg

The Madison Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Reedsburg.

The district proposes to remodel approximately 1,740 square feet to convert two smaller classrooms into one larger classroom. The campus lacks space large enough for training seminars, orientations, community engagement events and nursing pinning ceremonies. A small kitchenette will be added to the room for refreshments and catering. The space will be available to the programs provided at Reedsburg and members of the community.

The estimated cost of the project is \$150,000 and the unit cost, exclusive of professional fees, calculates to approximately \$78 per square foot and will be funded through district borrowing. The district will spend an additional \$106,000 on technology and furniture.

Nicolet Area Technical College – Remodeling of Facilities in Rhinelander

The Nicolet Area Technical College district, pursuant to s. 38.04(10), Stats., requests approval to remodel facilities in Rhinelander.

The district proposes to remodel space to create four individual accessible restrooms and a storage room. A single accessible restroom will be created in each of the following buildings on campus: Northwood Center, White Pine Center, Red Oak Center and the Tamarack Center. The project will also create a fire rated storage room in the Lakeside Center for equipment, tables and chairs for the Student Commons area and the Theater.

The cost of the remodeling is \$270,000 and will be funded by district borrowing.

INTERIM DISTRICT BOARD APPOINTMENT

Wisconsin statutes establish requirements for the membership of technical college boards, including that each board has nine members who are residents of the college district and who take office on July 1. Members whose appointments are approved by the Wisconsin Technical College System (WTCS) Board serve staggered three-year terms.

WTCS Board approval is needed for interim appointments for vacant positions with terms as specified.

Mid-State Technical College

<u>Member Category</u>	<u>Appointee</u>	<u>Term</u>
Employee	Nebowsekwe Young	July 1, 2025-June 30, 2028

Nebowsekwe "Nees" Young is a graduate of Mid-State Technical College's Associate of Applied Science - Business Administration program, has completed a Financial Services Representative technical diploma and is a lifelong resident of Wood County. She has been in the gaming industry since 2003 and has held various roles. Nees has been an advocate and partner of Mid-State for many years, sharing her experience and sense of belonging with those interested in higher education.

ITEM J: 2025-28 WTCS FACILITIES PLAN

WTCS Director of Facilities Development Dan Scanlon

The 2025-28 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in the Three-Year Facilities Plans prepared by the respective technical colleges.

Resolution:

That, upon the recommendation of the Wisconsin Technical College System president, the Wisconsin Technical College System Board accept the 2025-2028 WTCS Facilities Plan. Individual projects included in the Plan are subject to the Board's review and approval, pursuant to s. 38.04(10) Stats.



2025-2028 FACILITIES PLAN

October 24, 2025

WISCONSIN TECHNICAL COLLEGE SYSTEM

THREE-YEAR FACILITIES PLAN

2025-2028

The 2025-28 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in the Three-Year Facilities Plans prepared by the respective technical colleges. Those detailed plans are on file in the System Office.

Summary

Currently, the 16 technical colleges in the System own buildings that total 14.8 million square feet (see Table 1) with a replacement value of \$3.3 billion.

Since 1980, 20 referenda proposed by technical colleges have been approved by voters with over \$727,700,000 allocated for building expansion, property acquisition and remodeling. Other facility projects have been funded through gifts, grants and local borrowing.

Major initiatives reflected in the 2025-28 plans include:

- Chippewa Valley Technical College: Remodeling for Construction and Trades programming and Student Services in Eau Claire.
- Madison Area Technical College: Construction of facilities for the Nursing programs in Reedsburg.
- Madison Area Technical College: Remodeling for the Veterinary Science Program in Madison.
- Waukesha County Technical College: Construction for Manufacturing programs in Pewaukee.
- Northwood Technical College: Remodeling of a Marine Lab and Machine Tool Lab and remodeling for the Administrative Staff at the Ashland Campus.
- Many Districts: Remodeling for health-related programs.

The System has long advocated that technical colleges develop a capital renewal and replacement program for major existing building systems and components. The specific amount for each technical college is dependent on a number of factors including building age, mix, construction type and level of maintenance received. The annual capital improvement budgets are shown in Table 2.

TABLE 1
TECHNICAL COLLEGE FACILITY SUMMARY

System Totals:

Owned: 14,799,116 square feet

Leased: 316,338 square feet

Buildings Owned Appraised Value Total: \$3,328,016,464

Blackhawk Technical College – Total Owned: 464,257 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Central	436,122	\$95,427,198	129.00
Monroe	28,135	\$6,860,113	3.00
TOTAL OWNED	464,257	\$102,287,311	132.00

No Leased Facilities for Blackhawk Technical College.

Chippewa Valley Technical College – Total Owned: 874,732 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Eau Claire-Clairemont	313,405	\$72,377,619	20.87
Eau Claire-Health Ed Ctr	90,819	\$22,812,300	26.77
Energy Education Center	48,542	\$13,677,500	39.20
Eau Claire-Gateway	110,896	\$26,160,700	25.83
Emergency Services Ed Ctr	56,785	\$16,318,927	29.40
Transportation Ed Ctr	130,213	\$32,609,800	89.70
Fire Safety Center	7,872	\$1,991,300	29.40
Chippewa Falls	36,141	\$8,825,600	11.60
Menomonie	20,824	\$5,102,300	3.20
River Falls	55,515	\$13,840,800	13.80
Neillsville	3,720	\$816,061	5.00
TOTAL OWNED	874,732	\$214,532,907	294.77

No Leased Facilities for Chippewa Valley Technical College.

Fox Valley Technical College – Total Owned/Leased: 1,260,497 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Appleton	609,979	\$202,290,016	144.00
Protective Services	113,118	\$52,164,208	77.50
Transportation Center	122,498	\$23,583,560	Appleton
Agriculture Center	40,966	\$14,242,885	Appleton
D.J. Bordini Center	78,813	\$25,741,560	Appleton
Oshkosh-Riverside	75,079	\$28,927,835	12.63
Oshkosh-Aviation-Construct	81,036	\$20,274,930	77.00

Location	Area (sq ft)	Appraisal	Acre
Wautoma	12,512	\$4,697,850	2.42
Chilton	21,689	\$7,906,060	5.37
TOTAL OWNED	1,155,690	\$379,828,904	318.92

Leased Facilities

Location	Area (sq ft)
Oshkosh-Adv. Manuf. Tech	27,000
Clintonville	16,500
Waupaca	15,200
Oshkosh Hanger	11,030
Appleton-Career Exploration Finance	11,500
Oshkosh	14,557
Outagamie Airport AARF	9,020
TOTAL LEASED	104,807

Gateway Technical College – Total Owned/Leased: 936,519 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Elkhorn	116,226	\$29,382,899	64.00
Kenosha	366,348	\$90,664,933	61.00
Horizon Center	40,555	\$11,011,784	Leased Site
Sturtevant	89,149	\$26,711,335	7.04
Burlington	23,416	\$7,156,881	Leased Site
Racine	273,225	\$74,489,401	19.00
TOTAL OWNED	908,919	\$239,417,233	151.04

Leased Facilities

Location	Area (sq ft)
Pleasant Prairie	14,753
Burlington	4,700
Kenosha	8,147
TOTAL LEASED	27,600

Lakeshore Technical College – Total Owned/Leased: 454,120 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Cleveland	428,770	\$104,253,793	154.00
School of Agriculture	6,200	\$725,000	Leased Site
TOTAL OWNED	434,970	\$104,978,793	154.00

Leased Facilities

Location	Area (sq ft)
Sheboygan	8,910
Manitowoc	10,240
TOTAL LEASED	19,150

Madison Area Technical College – Total Owned/Leased: 1,932,627 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Madison Truax (Main)	1,289,582	\$320,181,636	161.92
Madison Truax (Health)	176,933	\$47,508,160	Truax
Madison Truax (Protect)	81,410	\$22,139,800	Truax
Madison Commercial Ave	110,078	\$26,486,418	9.33
Madison South	94,018	\$25,861,418	5.13
Evoc Columbus	13,752	\$1,514,860	40.00
Fort Atkinson	45,871	\$10,438,931	10.98
Reedsburg	34,250	\$7,571,725	12.48
Portage	20,047	\$4,596,874	11.54
Watertown	41,733	\$10,631,588	15.22
TOTAL OWNED	1,907,674	\$476,931,410	266.60

Leased Facilities

Location	Area (sq ft)
Portage	8,750
Madison	16,203
TOTAL LEASED	24,953

Mid-State Technical College – Total Owned/Leased: 448,027 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wisconsin Rapids	273,934	\$74,512,000	157.00
Marshfield	49,772	\$13,490,523	18.70
Adams	8,922	\$2,299,514	1.03
Stevens Point	103,919	\$27,228,519	12.22
TOTAL OWNED	436,547	\$117,530,556	188.95

Leased Facilities

Location	Area (sq ft)
Aspirus Hospital Wis Rapids	11,480
TOTAL LEASED	11,480

Milwaukee Area Technical College – Total Owned/Leased: 2,883,896 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Milwaukee (Downtown)	1,854,144	\$147,725,000	9.87
Milwaukee (Blue Hole)	25,355	\$5,580,636	32.80
Milwaukee (MEC South)	126,932	\$13,850,820	2.94
Oak Creek	358,303	\$40,036,777	104.33
Mequon	208,918	\$25,807,641	172.86
West Allis	223,815	\$28,127,710	8.78
TOTAL OWNED	2,797,467	\$261,128,584	331.58

Leased Facilities

Location	Area (sq ft)
Milwaukee Funeral Serv	6,929
Airport	79,500
TOTAL LEASED	86,429

Moraine Park Technical College – Total Owned/Leased: 631,121 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fond du Lac	348,688	\$100,392,178	80.00
West Bend	168,163	\$54,024,296	48.00
Beaver Dam	82,570	\$25,791,727	16.50
Horicon	21,700	\$10,006,000	28.00
TOTAL OWNED	621,121	\$190,214,201	172.50

Leased Facilities

Location	Area (sq ft)
Jackson and Ripon	10,000
TOTAL LEASED	10,000

Nicolet Area Technical College – Total Owned/Leased: 214,399 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Rhinelanders	207,866	\$44,829,189	277.00
TOTAL OWNED	207,866	\$44,829,189	277.00

Leased Facilities

Location	Area (sq ft)
Woodruff	843
Tomahawk	700
Crandon	4,990
TOTAL LEASED	6,533

Northcentral Technical College – Total Owned/Leased: 728,371 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wausau Dairy Farm	39,925	\$5,400,000	115.15
Wausau	504,846	\$77,897,000	89.12
Antigo	84,515	\$10,000,000	50.00
Merrill	44,724	\$6,924,000	43.27
Phillips	29,600	\$4,200,000	4.07
Spencer	9,600	\$600,000	1.47
Wittenberg	2,691	\$430,000	1.52
TOTAL OWNED	715,901	\$105,451,000	304.60

Leased Facilities

Location	Area (sq ft)
Medford	12,470
TOTAL LEASED	12,470

Northeast Wisconsin Technical College – Total Owned: 1,366,286 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Green Bay	1,102,782	\$256,447,300	252.25
Marinette	135,115	\$27,425,751	41.00
Sturgeon Bay	62,701	\$15,248,621	10.00
Shawano	17,037	\$4,211,957	2.30
Crivitz	7,500	\$1,605,744	4.15
Sister Bay	5,536	\$380,000	2.98
Aurora	20,182	\$5,298,002	3.01
Oconto Falls	9,134	\$1,758,522	1.30
Luxemburg	6,299	\$670,000	0.90
TOTAL OWNED	1,366,286	\$313,045,897	317.89

No Leased Facilities for Northeast Wisconsin Technical College.

Northwood Technical College – Total Owned/Leased: 570,148 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Ashland	74,912	\$17,563,507	30.60
New Richmond	169,060	\$34,602,419	45.42
Rice Lake	172,005	\$31,965,755	34.50
Superior	124,934	\$32,646,587	11.60
Shell Lake	23,847	\$4,908,213	3.00
TOTAL OWNED	564,758	\$121,686,481	125.12

Leased Facilities

Location	Area (sq ft)
Balsam Lake	2,750
Ladysmith	640
Hayward	2,000
TOTAL LEASED	5,390

Southwest Wisconsin Technical College – Total Owned/Leased: 424,869 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fennimore	417,343	\$72,576,791	215.00
TOTAL OWNED	417,343	\$72,576,791	215.00

Leased Facilities

Location	Area (sq ft)
Richland Center	3,586
Darlington	840
Dodgeville	600
Platteville	2,500
TOTAL LEASED	7,526

Waukesha County Technical College – Total Owned: 830,016 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Pewaukee	785,006	\$218,697,813	140.00
Waukesha	45,010	\$13,106,258	3.00
TOTAL OWNED	830,016	\$231,804,071	143.00

No Leased Facilities for Waukesha County Technical College.

Western Technical College – Total Owned: 1,095,569 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
La Crosse	769,113	\$235,862,634	26.00
La Crosse Res. Hall	73,429	\$26,964,990	La Crosse
La Crosse Parking Ramp	95,390	\$6,059,500	La Crosse
Mauston	24,309	\$6,361,290	8.00
Independence	12,277	\$3,282,371	5.00
Tomah	22,765	\$7,894,120	0.66
Sparta	47,490	\$13,674,440	168.00
Viroqua	30,110	\$9,436,180	1.40
Black River Falls	20,686	\$7,015,320	3.00
TOTAL OWNED	1,095,569	\$316,550,845	212.06

No Leased Facilities for Western Technical College.

TABLE 2
CAPITAL MAINTENANCE BUDGETS

Below are the estimated amounts that the districts are planning for capital renewal and replacement programs. This budget includes items subject to replacement due to wear or life expectancy such as replacing boilers, carpet, paint, roofing, etc. The specific amount for each technical college district is dependent on a number of factors including building age, mix, construction type and level of maintenance required.

<u>Technical College District</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>
Blackhawk	\$1,050,000	\$1,050,000	\$1,050,000
Chippewa Valley	\$3,000,000	\$1,500,000	\$1,500,000
Fox Valley	\$5,367,000	\$4,137,000	\$3,949,000
Gateway	\$5,800,000	\$4,000,000	\$4,000,000
Lakeshore	\$1,502,000	\$790,000	\$756,000
Madison Area	\$2,500,000	\$1,850,000	\$2,500,000
Mid-State	\$61,000	\$1,977,000	\$686,000
Milwaukee Area	\$8,288,000	\$9,150,000	\$8,700,000
Moraine Park	\$800,000	\$3,500,000	\$3,500,000
Nicolet Area	\$962,700	\$1,055,000	\$1,075,000
Northcentral	\$3,082,000	\$3,475,000	\$4,005,000
Northeast Wisconsin	\$2,412,500	\$2,000,000	\$2,000,000
Northwood	\$344,000	\$1,218,525	\$1,113,026
Southwest Wisconsin	\$1,035,000	\$1,735,000	\$1,700,000
Waukesha County	\$2,350,000	\$3,500,000	\$5,000,000
Western	\$870,000	\$600,000	\$500,000

PLANNED FACILITY DEVELOPMENT PROJECTS

Blackhawk Technical College

2025-26

- Remodeling for Human Resources and Law Enforcement programs.

2026-27

- Remodeling to improve vehicle access around the Main Campus and remodeling at the Monroe Campus.

2027-28

- Remodeling for the Culinary programs.

Chippewa Valley Technical College

2025-26

- Remodeling of Student Services facilities at the Eau Claire Campus.
- Remodeling for Student Services.
- Remodeling to relocate the Residential Construction program.

2026-27

- Remodeling of Student Services facilities at the Eau Claire Campus.
- Remodeling for the High School Academy.

2027-28

- Construction of a Conference and Event Center.
- Remodeling for the Plumbing Apprenticeship program.

Fox Valley Technical College

2025-26

- Remodeling of facilities for Culinary programs at the Main Campus.
- Remodeling the Student Commons space in Appleton.
- Remodeling for the Diesel program.

2026-27

- Remodeling for the Dental program.
- Remodeling restrooms at the Bordini Center.

2027-28

- Projects to be determined.

Gateway Technical College

2025-26

- Remodeling and general improvements at the Technical building in Racine.

2026-27

- General remodeling at the Racine, Elkhorn and Kenosha campuses.

2027-28

- General remodeling at the Racine, Elkhorn and Kenosha campuses.

Lakeshore Technical College

2025-26

- Construct an addition for facility vehicle storage and maintenance equipment.

2026-27

- General remodeling at the Main Campus to improve the entrance and Student Service spaces.

2027-28

- General remodeling at the Main Campus.

Madison Area Technical College

2025-26

- Construction of facilities for the Nursing programs in Reedsburg.
- Remodeling for the Veterinary Science program in Madison.

2026-27

- Construction to replace a storage facility in Fort Atkinson.
- Remodeling to improve lab spaces at the Commercial Avenue Campus.

2027-28

- Remodeling of the exterior of the Truax North building.

Mid-State Technical College

2025-26

- Remodeling for Manufacturing programs in Stevens Point.

2026-27

- Remodeling to improve various program areas in Wisconsin Rapids.

2027-28

- Construction of a storage facility in Wisconsin Rapids.

Milwaukee Area Technical College

2025-26

- Remodeling to improve the Funeral Services program spaces.
- Various remodeling projects at the Downtown, West Allis, Mequon and Oak Creek Campuses.

2026-27

- Remodeling for health related programming at the Downtown Campus.

2027-28

- Remodeling for various health related programming at the Downtown Campus.
- Remodeling for the Barber/Cosmetology programs at the Downtown Campus.

Moraine Park Technical College

2025-26

- Acquisition of additional land in Horicon for Public Safety programs.
- Remodeling for health related programming in West Bend.

2026-27

- Remodeling for health related programs at the Fond du Lac Campus.

2027-28

- Construction of an Electric Power Distribution Lab in Beaver Dam.

Nicolet Area Technical College

2025-26

- Various smaller remodeling projects and replacements.

2026-27

- Various smaller remodeling projects and replacements.

2027-28

- Various smaller remodeling projects and replacements.

Northcentral Technical College

2025-26

- Construction of an addition to the heifer barn.

2026-27

- Construction of an Agriculture Event Center at the farm in Wausau.
- Remodeling the Student Advising Center in Wausau.

2027-28

- Construction of additional facilities for Public Safety programs in Merrill.

Northeast Wisconsin Technical College

2025-26

- Expansion of facilities at the Universal Driving Facility in Green Bay.

2026-27

- Acquire or lease facilities for Childcare/Daycare programming.

2027-28

- Various classroom remodeling projects and replacements.
- Acquisition of contiguous property at all campus locations as they become available.

Northwood Technical College

2025-26

- Remodeling of a Marine Lab, Machine Tool and Administrative Staff space at the Ashland Campus.
- Remodeling of facilities in New Richmond for Health Education programs.

2026-27

- Various remodeling at the Ashland, New Richmond and Rice Lake Campuses.

2027-28

- Remodeling for Welding programs at the Ashland Campus.

Southwest Wisconsin Technical College

2025-26

- Various capital improvements and replacements.

2026-27

- Construction of facilities in Dodgeville.

2027-28

- Various capital improvements and replacements.

Waukesha County Technical College

2025-26

- Construction of an addition for Manufacturing programs.
- Remodeling for the Interior Design program.

2026-27

- Remodeling for Nursing programs and replacement of bathrooms.

2027-28

- Remodeling of classrooms, various bathrooms and locker rooms.

Western Technical College

2025-26

- Construction of Public Safety Training structures in Sparta.
- Remodeling at the Residence Hall.

2026-27

- Remodeling at the Residence Hall.
- Remodeling at various locations in the district.

2027-28

- Remodeling for Nursing/Health programs in La Crosse.

ITEM K: HIGHER EDUCATIONAL AIDS BOARD (HEAB) UPDATE

WTCS Board Member Dr. Quincey Daniels, Jr.

WTCS Board Member and representative on the Wisconsin Higher Educational Aids Board Dr. Quincey Daniels, Jr., will share an update.

ITEM L: 2024 FACT BOOK

WTCS Director of Strategic Advancement Katy Pettersen

WTCS compiles student data from the colleges and reports information annually on student demographics, headcount, full-time equivalent (FTE) student enrollment, program and apprenticeship outcomes information. WTCS Director of Strategic Advancement Katy Pettersen will report the latest information from the 2024-25 Student Data Fact Book.

ITEM M: LEGISLATIVE UPDATE

WTCS Executive Vice President Paul Hammer; WTCS Policy Advisors Megan Stritchko and Brandon Trujillo

An update on recent state and federal legislative activity affecting the Wisconsin Technical College System will be provided.

ITEM N: ANNOUNCEMENTS/ADJOURN

Board President Sara Rogers

The next regularly scheduled meeting of the WTCS Board is January 20, 2026, at Wisconsin Technical College System, Hill Farms Building in Madison.