

**FY 2001-2010
COLLEGIATE TRANSFER
COSTS & FTEs**

<u>Fiscal Years</u> <u>Systemwide</u>	<u>Collegiate</u> <u>Transfer</u> <u>FTE's</u>	<u>Total</u> <u>FTE's</u>	<u>Percent of Total</u> <u>FTE's in Collegiate</u> <u>Transfer</u>	<u>Dollars Spent on</u> <u>Collegiate Transfer</u>	<u>Total Operational</u> <u>Budget</u>	<u>Percent of Operational</u> <u>Budget Spent Collegiate</u> <u>Transfer</u>
2000-01	4,868	59,719	8.2%	\$40,986,189	\$677,991,330	6.0%
2001-02	5,244	63,782	8.2%	43,673,075	724,107,249	6.0%
2002-03	5,529	66,868	8.3%	46,275,039	758,371,967	6.1%
2003-04	5,635	68,728	8.2%	48,809,844	791,089,249	6.2%
2004-05	5,913	68,414	8.6%	53,238,366	831,990,637	6.4%
2005-06	6,021	68,267	8.8%	56,792,059	874,114,847	6.5%
2006-07	6,307	68,358	9.2%	60,908,632	905,312,119	6.7%
2007-08	6,705	69,632	9.6%	67,981,258	948,805,587	7.2%
2008-09	7,223	72,786	9.9%	71,103,567	986,219,114	7.2%
2009-10	8,173	72,786	11.2%	76,342,057	986,219,114	7.7%

**2009-10
COLLEGIATE TRANSFER
COSTS & FTEs
BY COLLEGE**

<u>Technical College</u>	<u>Collegiate</u> <u>Transfer</u> <u>FTE's</u>	<u>Total</u> <u>FTE's</u>	<u>Percent of Total</u> <u>FTE's in Collegiate</u> <u>Transfer</u>	<u>Dollars Spent on</u> <u>Collegiate Transfer</u>	<u>Total Operational</u> <u>Budget</u>	<u>Percent of Operational</u> <u>Budget Spent Collegiate</u> <u>Transfer</u>
Chippewa Valley	191	4,575	4.2%	\$1,438,129	\$50,374,009	2.9%
Madison Area	3,683	10,812	34.1%	31,598,088	143,546,456	22.0%
Milwaukee Area	3,865	14,618	26.4%	37,219,388	188,905,958	19.7%
Nicolet Area	301	1,211	24.8%	4,944,888	23,079,681	21.4%
Western	133	4,137	3.2%	1,141,564	46,530,404	2.5%