

**FY 2001-2010
SYSTEMWIDE
OPERATIONAL
REVENUES ¹ (\$)**

<u>Fiscal Years</u> <u>Systemwide</u>	<u>Local</u>	<u>State</u> ²	<u>Federal</u>	<u>Program Fees</u>	<u>Other Fees</u> ³	<u>Institutional</u>	<u>Total</u>
2000-01	\$372,227.2	\$140,964.9	\$30,229.2	\$92,537.7	\$16,891.1	\$48,475.0	\$701,325.1
2001-02	402,019.9	141,436.0	35,307.5	104,383.6	18,302.0	40,933.1	742,382.1
2002-03	425,495.5	141,646.5	38,077.9	113,286.2	19,421.2	39,322.3	777,249.6
2003-04	448,938.9	139,525.8	40,762.5	123,008.7	20,867.6	37,140.5	810,244.0
2004-05	473,224.0	141,795.2	39,643.1	133,841.4	22,406.9	41,290.0	852,200.6
2005-06	501,726.2	139,325.7	41,757.6	139,846.9	22,723.5	45,746.5	891,126.4
2006-07	529,900.8	138,509.9	44,380.9	150,566.7	24,430.1	51,298.8	939,087.2
2007-08	558,262.2	141,949.5	40,357.2	161,287.3	25,413.4	54,262.0	981,531.6
2008-09	590,687.3	143,705.2	40,234.1	178,260.9	27,728.1	44,675.5	1,025,291.0
2009-10	606,819.5	145,958.5	45,440.5	213,772.3	31,313.2	39,607.3	1,082,911.3

**2009-10
OPERATIONAL
REVENUES ¹
BY COLLEGE (\$)**

<u>Technical College</u>	<u>Local</u>	<u>State</u> ²	<u>Federal</u>	<u>Program Fees</u>	<u>Other Fees</u> ³	<u>Institutional</u>	<u>Total</u>
Blackhawk	16,124.52	5,454.83	1,320.52	7,729.50	950.99	1,134.31	32,714.67
Chippewa Valley	28,238.25	8,264.25	1,386.39	12,648.87	1,532.13	1,341.96	53,411.84
Fox Valley	50,559.29	15,238.79	16,343.66	17,667.88	3,366.75	6,196.11	109,372.47
Gateway	48,989.87	8,660.03	1,728.36	14,653.71	2,462.41	2,945.22	79,439.59
Lakeshore	16,478.69	5,154.58	1,677.84	6,098.61	863.94	1,715.95	31,989.62
Madison Area	84,944.88	16,569.50	5,341.22	32,546.97	3,012.37	2,370.80	144,785.73
Mid-State	15,807.19	4,580.55	639.79	6,858.35	807.12	801.42	29,494.42
Milwaukee Area	116,510.54	28,558.25	5,468.14	40,267.64	6,547.95	3,604.81	200,957.33
Moraine Park	29,219.89	5,632.35	2,057.79	8,641.28	1,726.69	3,536.08	50,814.08
Nicolet Area	17,233.69	2,355.46	326.52	3,238.02	449.38	538.26	24,141.33
Northcentral	22,883.31	8,207.19	2,270.94	8,591.20	1,229.99	3,029.37	46,211.99
Northeast WI	41,190.54	13,481.26	1,864.27	19,393.57	2,717.50	4,429.20	83,076.34
Southwest WI	11,009.31	4,146.41	1,266.31	3,759.36	591.47	1,299.93	22,072.79
Waukesha Co	52,055.05	6,852.88	1,136.99	12,913.53	1,737.75	3,585.80	78,282.01
Western	25,188.85	8,556.58	1,779.48	10,317.46	1,776.97	2,007.13	49,626.48
WI Indianhead	30,385.62	4,245.56	832.26	8,446.35	1,539.82	1,070.99	46,520.60

¹ In thousands; figures may not always sum due to rounding. Total operational revenues may not match operational expenditures due to timing differences in recording revenues and expenditures.

² Includes State Board appropriations as well as funds from other state agencies.

³ Includes materials fees.