

**FY 2001-2010
OPERATIONAL
COST BY
AID CATEGORY (\$)**

| <u>Fiscal Years</u> <u>Systemwide</u> | <u>Collegiate Transfer</u> | <u>Applied</u> <u>Associate</u> <u>Degree</u> | <u>Technical</u> <u>Diploma¹</u> | <u>Vocational-</u> <u>Adult</u> | <u>Non Post-</u> <u>Secondary²</u> | <u>Community</u> <u>Services</u> | <u>Total</u> |
|--|----------------------------|---|--|------------------------------------|--|-------------------------------------|---------------|
| 2000-01 | \$40,986,189 | \$372,712,036 | \$136,341,121 | \$45,980,960 | \$79,683,827 | \$2,287,197 | \$677,991,330 |
| 2001-02 | 43,673,075 | 409,970,627 | 137,954,863 | 52,142,149 | 77,401,495 | 2,965,040 | 724,107,249 |
| 2002-03 | 46,275,039 | 443,927,618 | 139,417,437 | 48,010,409 | 78,098,741 | 2,642,723 | 758,371,967 |
| 2003-04 | 48,809,844 | 473,670,957 | 141,575,015 | 46,929,148 | 77,359,858 | 2,744,427 | 791,089,249 |
| 2004-05 | 53,238,366 | 506,824,803 | 142,506,014 | 48,673,328 | 78,460,131 | 2,287,995 | 831,990,637 |
| 2005-06 | 56,792,059 | 532,286,755 | 146,466,061 | 55,852,355 | 80,319,678 | 2,397,939 | 874,114,847 |
| 2006-07 | 60,908,632 | 552,637,777 | 153,331,101 | 54,415,127 | 81,601,641 | 2,417,841 | 905,312,119 |
| 2007-08 | 67,981,258 | 578,633,382 | 162,122,737 | 54,907,738 | 83,029,127 | 2,131,345 | 948,805,587 |
| 2008-09 | 71,103,567 | 614,204,039 | 165,966,373 | 49,123,448 | 83,819,287 | 2,002,400 | 986,219,114 |
| 2009-10 | 76,342,057 | 655,687,726 | 167,929,907 | 47,410,731 | 80,590,462 | 1,970,233 | 1,029,931,116 |

**2009-10
OPERATIONAL
COST BY DISTRICT (\$)**

| <u>Technical College</u> | <u>Collegiate Transfer</u> | <u>Applied</u> <u>Associate</u> <u>Degree</u> | <u>Technical</u> <u>Diploma¹</u> | <u>Vocational-</u> <u>Adult</u> | <u>Non Post-</u> <u>Secondary²</u> | <u>Community</u> <u>Services</u> | <u>Total</u> |
|--------------------------|----------------------------|---|--|------------------------------------|--|-------------------------------------|--------------|
| Blackhawk | \$0 | \$21,041,220 | \$6,097,944 | \$1,040,848 | \$1,819,475 | \$24,538 | \$30,024,025 |
| Chippewa Valley | 1,438,129 | 34,731,559 | 9,891,712 | 1,976,179 | 2,336,430 | 0 | 50,374,009 |
| Fox Valley | 0 | 71,369,090 | 13,508,571 | 9,937,114 | 5,330,409 | 124,072 | 100,269,256 |
| Gateway | 0 | 58,402,142 | 8,006,097 | 2,115,444 | 7,576,735 | 0 | 76,100,418 |
| Lakeshore | 0 | 20,026,553 | 5,112,234 | 1,659,019 | 4,163,501 | 3,097 | 30,964,404 |
| Madison Area | 31,598,088 | 74,463,320 | 24,204,260 | 4,162,183 | 8,775,441 | 343,164 | 143,546,456 |
| Mid-State | 0 | 22,213,503 | 4,060,873 | 860,457 | 1,267,692 | 22,041 | 28,424,566 |
| Milwaukee Area | 37,219,388 | 99,577,958 | 21,569,273 | 4,855,074 | 25,677,724 | 6,541 | 188,905,958 |
| Moraine Park | 0 | 33,039,871 | 10,467,884 | 1,460,445 | 2,538,550 | 126,105 | 47,632,855 |
| Nicolet Area | 4,944,888 | 9,724,733 | 3,702,778 | 1,854,309 | 2,292,270 | 560,703 | 23,079,681 |
| Northcentral | 0 | 30,089,968 | 5,898,414 | 1,846,595 | 4,893,966 | 0 | 42,728,943 |
| Northeast WI | 0 | 59,260,240 | 15,884,849 | 4,870,374 | 2,907,591 | 58,330 | 82,981,384 |
| Southwest WI | 0 | 12,043,290 | 6,379,657 | 1,217,930 | 1,833,617 | 11,801 | 21,486,295 |
| Waukesha Co | 0 | 52,412,278 | 11,857,675 | 3,582,568 | 3,432,493 | 478,298 | 71,763,312 |
| Western | 1,141,564 | 30,991,973 | 8,634,620 | 1,230,450 | 4,382,670 | 149,127 | 46,530,404 |
| WI Indianhead | 0 | 26,300,028 | 12,653,066 | 4,741,742 | 1,361,898 | 62,416 | 45,119,150 |

¹ Includes 2 year, 1 year, and short term diplomas.

² Includes Basic Education.