

**FY 2001-2010  
CUSTOMIZED  
INSTRUCTION & TECHNICAL  
ASSISTANCE CONTRACTS**

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**Customized Instruction**

<u>Fiscal Years</u> <u>Systemwide</u>	<u>Number of</u> <u>Contracts</u>	<u>Number Served</u>	<u>FTE's</u> <u>Generated</u>	<u>Number of</u> <u>Courses</u>	<u>Total Revenue</u>
2000-01	4,644	127,134	2,465	10,382	\$19,162,470
2001-02	4,609	123,568	2,390	10,711	19,467,314
2002-03	4,372	110,755	2,502	9,343	19,007,820
2003-04	4,488	103,842	2,445	8,824	17,666,454
2004-05	4,394	101,321	2,187	8,364	18,180,670
2005-06	4,946	117,387	2,361	9,517	20,538,535
2006-07	4,553	117,902	2,548	9,133	21,453,551
2007-08	4,548	114,886	2,621	9,802	23,480,857
2008-09	4,274	110,044	2,732	9,917	26,815,637
2009-10	4,036	101,994	2,508	9,644	24,596,589

**Technical Assistance**

<u>Fiscal Years</u> <u>Systemwide</u>	<u>Number of</u> <u>Contracts</u>	<u>Total Revenue</u>
2000-01	1,118	\$4,858,130
2001-02	967	4,984,486
2002-03	1,036	5,496,735
2003-04	1,240	5,089,691
2004-05	1,393	5,502,728
2005-06	1,497	5,407,349
2006-07	1,249	5,148,878
2007-08	1,356	5,028,044
2008-09	1,062	4,083,678
2009-10	983	3,689,975

**2009-10  
CONTRACTS  
BY COLLEGE**

**Customized Instruction**

<u>Technical College</u>	<u>Number of Contracts</u>	<u>Number Served</u>	<u>FTE's Generated</u>	<u>Number of Courses</u>	<u>Total Revenue</u>
Blackhawk	94	2,451	45	231	\$ 625,392
Chippewa Valley	212	6,058	59	471	932,502
Fox Valley	493	15,766	399	1,624	4,494,681
Gateway	213	5,660	221	601	1,603,954
Lakeshore	168	5,486	70	520	1,314,333
Madison Area	90	3,563	137	338	860,348
Mid-State	50	1,681	29	138	326,210
Milwaukee Area	91	3,986	265	278	1,594,703
Moraine Park	317	8,467	384	1,097	3,144,524
Nicolet Area	141	3,415	34	383	303,416
Northcentral	164	7,003	145	482	1,283,571
Northeast WI	1,331	16,577	242	1,455	2,741,655
Southwest WI	188	7,146	220	450	986,335
Waukesha Co	209	6,803	93	700	2,823,557
Western	87	3,399	110	366	853,070
WI Indianhead	188	4,533	57	510	708,338

**Technical Assistance**

<u>Technical College</u>	<u>Number of Contracts</u>	<u>Total Revenue</u>
Blackhawk	17	14,900
Chippewa Valley	42	88,919
Fox Valley	368	1,334,702
Gateway	36	168,655
Lakeshore	50	245,654
Madison Area	39	132,874
Mid-State	8	246,787
Milwaukee Area	28	343,097
Moraine Park	41	59,630
Nicolet Area	20	61,430
Northcentral	32	156,159
Northeast WI	220	499,048
Southwest WI	0	0
Waukesha Co	37	76,041
Western	28	179,180
WI Indianhead	17	82,899