

Schedule D-2
 STATEWIDE 2009-10 ACTUAL COST RATIOS PER FTE STUDENT
 BY INSTRUCTIONAL DIVISION AND AID CATEGORY

	<u>Collegiate Transfer</u>	<u>Associate Degree</u>	<u>Technical Diploma</u>	<u>Vocational- Adult</u>	<u>Non- Postsecondary</u>	<u>Community Services</u>	<u>Total</u>
Agriculture	0.00	1.31	1.53	1.29	0.28	0.90	1.35
Business	0.00	0.91	1.02	0.99	1.13	0.59	0.92
Graphics	0.00	1.23	2.56	1.00	0.28	1.20	1.25
Home Economics	0.00	1.07	1.61	0.94	1.90	1.04	1.07
Industrial	0.00	1.56	1.55	1.35	1.70	1.05	1.47
Service & Health	0.00	1.30	1.44	1.34	0.28	1.46	1.31
Technical	0.00	1.36	1.35	1.37	0.28	0.37	1.36
Television	0.00	1.30	0.41	0.36	0.28	0.37	1.40
General Education	0.74	0.73	0.87	0.92	0.86	0.80	0.78
AVERAGE	<u>0.74</u>	<u>0.97</u>	<u>1.46</u>	<u>1.17</u>	<u>0.87</u>	<u>0.89</u>	<u>1.00</u>