Schedule C-10
2009-10 ACTUAL TOTAL FTE STUDENTS AND COST BY DISTRICT
(Calculated from data reported by the Technical Colleges on the VE-CA-5 Cost Allocation Schedule)

Technical College	Collegiate Transfer	Associate Degree	Technical Diploma	Vocational-Adult	Non-Postsecondary	Community Services	Total	FTE's % of Total	Total Cost Amount	Total Cost Percent
Blackhawk	0.0	2,174.3	419.9	84.9	233.3	3.0	2,915.4	3.6%	$30,024,025	2.9%
Chippewa Valley	191.4	3,399.7	587.9	122.9	273.1	0.0	4,575.0	5.6%	50,374,009	4.9%
Fox Valley	0.0	5,578.8	655.4	554.7	612.3	12.2	7,413.3	9.1%	100,269,256	9.7%
Gateway	0.0	4,633.6	430.1	151.8	769.2	0.0	5,984.8	7.4%	76,100,418	7.4%
Lakeshore	0.0	1,775.7	279.9	120.7	483.5	0.3	2,660.1	3.3%	30,964,404	3.0%
Madison Area	3,682.6	5,198.6	1,071.0	269.7	541.9	47.9	10,811.6	13.3%	143,546,456	13.9%
Mid-State	0.0	2,067.6	272.5	68.1	153.6	2.5	2,564.3	3.2%	28,424,566	2.8%
Milwaukee Area	3,865.4	7,468.9	1,106.9	330.0	1,846.1	1.1	14,618.4	18.0%	188,905,958	18.3%
Moraine Park	0.0	2,619.4	642.4	108.1	269.3	8.5	3,647.7	4.5%	47,632,855	4.6%
Nicolet Area	300.5	499.4	157.7	84.0	139.3	30.0	1,210.9	1.5%	23,079,681	2.2%
Northcentral	0.0	2,652.9	330.4	134.2	574.5	0.0	3,691.9	4.5%	42,728,943	4.1%
Northeast WI	0.0	5,682.7	978.9	388.3	395.4	7.8	7,453.1	9.2%	82,981,384	8.1%
Southwest WI	0.0	1,067.6	368.7	95.5	206.5	1.3	1,739.6	2.1%	21,486,295	2.1%
Waukesha County	0.0	3,646.0	601.7	222.0	326.0	36.7	4,832.4	5.9%	71,763,312	7.0%
Western	133.2	3,012.9	446.7	142.8	383.0	18.0	4,136.6	5.1%	46,530,404	4.5%
WI Indianhead	0.0	1,943.0	750.2	329.3	121.1	4.9	3,148.4	3.9%	45,119,150	4.4%
TOTAL FTE STUDENTS	8,173.2	53,421.0	9,100.2	3,206.9	7,328.0	174.1	81,403.3	100.0%	$1,029,931,116	100.0%
PERCENT OF TOTAL FTE	10.0%	65.6%	11.2%	3.9%	9.0%	0.2%	100.0%			

ACTUAL TOTAL COST SUMMARY

	Total Cost	Percent of Cost
Collegiate Transfer	$76,342,057	7.4%
Associate Degree	655,687,730	63.7%
Technical Diploma	167,929,902	16.3%
Vocational-Adult	47,410,731	4.6%
Non-Postsecondary	80,590,462	7.8%
Community Services	1,970,234	0.2%
TOTAL	$1,029,931,116	100.0%