

Schedule C-7

2009-10 ACTUAL TECHNICAL DIVISION FTE STUDENTS AND COST BY DISTRICT  
 (Calculated from data reported by the Technical Colleges on the VE-CA-4 Cost Allocation Schedule)

<u>Technical College</u>	<u>Collegiate Transfer</u>	<u>Associate Degree</u>	<u>Technical Diploma</u>	<u>Vocational-Adult</u>	<u>Non-Postsecondary</u>	<u>Community Services</u>	<u>Total</u>	<u>FTE's % of Total</u>	<u>Total Cost Amount</u>	<u>Total Cost Percent</u>
Blackhawk	0.0	125.4	0.0	0.9	0.0	0.0	126.3	3.9%	\$1,237,166	2.1%
Chippewa Valley	0.0	168.0	0.0	2.8	0.0	0.0	170.8	5.3%	3,115,632	5.3%
Fox Valley	0.0	498.1	0.0	3.7	0.0	0.0	501.8	15.5%	8,744,724	14.9%
Gateway	0.0	360.9	0.3	15.5	0.0	0.0	376.7	11.6%	5,904,280	10.0%
Lakeshore	0.0	136.8	0.0	11.7	0.0	0.0	148.5	4.6%	2,367,426	4.0%
Madison Area	5.7	243.0	0.0	8.9	0.0	0.0	251.9	7.8%	5,310,913	9.0%
Mid-State	0.0	88.4	0.0	0.1	0.0	0.0	88.6	2.7%	1,384,348	2.4%
Milwaukee Area	0.0	338.4	0.0	2.1	0.0	0.0	340.5	10.5%	8,835,370	15.0%
Moraine Park	0.0	171.7	0.0	3.1	0.0	0.0	174.8	5.4%	3,051,035	5.2%
Nicolet Area	0.0	12.4	2.0	1.2	0.0	0.0	15.6	0.5%	300,601	0.5%
Northcentral	0.0	199.3	1.5	12.9	0.0	0.0	213.6	6.6%	3,376,021	5.7%
Northeast WI	0.0	326.5	0.0	3.7	0.0	0.0	330.3	10.2%	5,490,200	9.3%
Southwest WI	0.0	51.9	0.0	2.0	0.0	0.0	53.9	1.7%	507,974	0.9%
Waukesha County	0.0	211.4	1.5	10.3	0.0	0.0	223.1	6.9%	5,334,997	9.1%
Western	0.0	154.8	9.6	11.1	0.0	0.0	175.4	5.4%	2,791,033	4.7%
WI Indianhead	<u>0.0</u>	<u>50.8</u>	<u>3.3</u>	<u>0.9</u>	<u>0.0</u>	<u>0.0</u>	<u>55.0</u>	1.7%	<u>1,131,398</u>	1.9%
TOTAL	<u>5.7</u>	<u>3,137.8</u>	<u>18.0</u>	<u>90.7</u>	<u>0.0</u>	<u>0.0</u>	<u>3,246.5</u>	100.0%	<u>\$58,883,118</u>	100.0%
PERCENT OF TOTAL FTES	0.2%	96.7%	0.6%	2.8%	0.0%	0.0%	100.2%			

TECHNICAL DIVISION COST SUMMARY

	<u>Total Cost</u>	<u>Percent of Cost</u>
Collegiate Transfer	\$167,580	0.3%
Associate Degree	56,796,244	96.5%
Technical Diploma	313,313	0.5%
Vocational-Adult	1,605,981	2.7%
Non-Postsecondary	0	0.0%
Community Services	<u>0</u>	<u>0.0%</u>
TOTAL	\$58,883,118	100.0%