

Schedule C-5

2009-10 ACTUAL INDUSTRIAL DIVISION FTE STUDENTS AND COST BY DISTRICT  
 (Calculated from data reported by the Technical Colleges on the VE-CA-4 Cost Allocation Schedule)

<u>Technical College</u>	<u>Collegiate Transfer</u>	<u>Associate Degree</u>	<u>Technical Diploma</u>	<u>Vocational-Adult</u>	<u>Non-Postsecondary</u>	<u>Community Services</u>	<u>FTE's % Total</u>	<u>FTE's % of Total</u>	<u>Total Cost Amount</u>	<u>Total Cost Percent</u>
Blackhawk	0.0	1.9	226.4	12.8	0.0	0.0	241.1	4.3%	\$3,715,273	3.3%
Chippewa Valley	0.0	9.6	332.2	21.0	0.0	0.0	362.9	6.5%	7,021,016	6.3%
Fox Valley	0.0	283.6	331.6	64.9	0.0	0.0	680.0	12.2%	14,908,371	13.4%
Gateway	0.0	30.2	105.5	7.0	0.0	0.0	142.6	2.5%	4,681,455	4.2%
Lakeshore	0.0	20.7	144.2	6.9	0.0	0.0	171.8	3.1%	3,665,436	3.3%
Madison Area	0.0	50.0	463.2	16.5	0.0	0.2	530.0	9.5%	12,835,722	11.5%
Mid-State	0.0	103.1	95.7	3.0	0.0	0.0	201.8	3.6%	3,279,812	2.9%
Milwaukee Area	0.0	15.4	684.0	124.4	32.5	0.0	856.3	15.3%	15,041,070	13.5%
Moraine Park	0.0	1.9	349.6	3.4	0.0	1.9	356.8	6.4%	6,543,829	5.9%
Nicolet Area	0.0	0.0	59.5	2.2	0.0	0.0	61.7	1.1%	1,423,832	1.3%
Northcentral	0.0	28.1	170.2	13.8	0.0	0.0	212.1	3.8%	4,468,428	4.0%
Northeast WI	0.0	103.8	546.8	50.4	0.0	0.0	701.0	12.5%	12,014,688	10.8%
Southwest WI	0.0	0.0	125.6	2.8	0.0	0.0	128.4	2.3%	2,846,890	2.6%
Waukesha County	0.0	33.9	285.6	8.6	0.0	1.9	329.9	5.9%	7,224,057	6.5%
Western	0.0	2.4	213.6	8.4	0.0	4.6	228.9	4.1%	4,727,081	4.2%
WI Indianhead	<u>0.0</u>	<u>10.2</u>	<u>355.2</u>	<u>25.2</u>	<u>0.0</u>	<u>0.2</u>	<u>390.9</u>	7.0%	<u>6,842,542</u>	6.2%
TOTAL	<u>0.0</u>	<u>694.7</u>	<u>4,488.8</u>	<u>371.2</u>	<u>32.5</u>	<u>8.8</u>	<u>5,596.0</u>	100.0%	<u>\$111,239,502</u>	100.0%
PERCENT OF TOTAL FTES	0.0%	12.4%	80.2%	6.6%	0.6%	0.2%	100.0%			

INDUSTRIAL DIVISION COST SUMMARY

	<u>Total Cost</u>	<u>Percent of Cost</u>
Collegiate Transfer	\$0	0.0%
Associate Degree	14,607,090	13.1%
Technical Diploma	89,257,050	80.2%
Vocational-Adult	6,514,779	5.9%
Non-Postsecondary	733,512	0.7%
Community Services	<u>127,071</u>	<u>0.1%</u>
TOTAL	\$111,239,502	100.0%