

Schedule C-9

2009-10 ACTUAL GENERAL EDUCATION DIVISION FTE STUDENTS AND COST BY DISTRICT
(Calculated from data reported by the Technical Colleges on the VE-CA-4 Cost Allocation Schedule)

<u>Technical College</u>	<u>Collegiate Transfer</u>	<u>Associate Degree</u>	<u>Technical Diploma</u>	<u>Vocational-Adult</u>	<u>Non-Postsecondary</u>	<u>Community Services</u>	<u>Total</u>	<u>FTE's % of Total</u>	<u>Total Cost Amount</u>	<u>Total Cost Percent</u>
Blackhawk	0.0	936.8	24.5	8.9	233.3	1.6	1,205.0	3.2%	\$9,398,330	2.7%
Chippewa Valley	191.4	1,462.8	69.2	29.3	273.1	0.0	2,025.8	5.4%	14,890,892	4.3%
Fox Valley	0.0	1,925.7	40.7	55.3	612.3	3.0	2,636.9	7.1%	22,956,611	6.6%
Gateway	0.0	1,933.9	17.4	44.3	769.2	0.0	2,764.7	7.4%	27,233,356	7.8%
Lakeshore	0.0	558.9	13.2	18.5	483.5	0.0	1,074.1	2.9%	9,249,470	2.7%
Madison Area	3,667.7	1,445.5	34.0	74.1	541.9	43.9	5,807.1	15.5%	53,375,076	15.3%
Mid-State	0.0	773.2	9.1	11.3	153.6	2.1	949.3	2.5%	7,833,512	2.2%
Milwaukee Area	3,865.4	2,786.1	36.4	78.3	1,784.1	0.0	8,550.3	22.9%	89,191,358	25.6%
Moraine Park	0.0	1,052.2	100.4	28.5	269.3	3.1	1,453.5	3.9%	13,701,385	3.9%
Nicolet Area	300.5	179.6	18.0	8.6	139.3	19.9	666.0	1.8%	10,958,102	3.1%
Northcentral	0.0	1,026.8	14.0	23.9	574.5	0.0	1,639.1	4.4%	13,964,565	4.0%
Northeast WI	0.0	2,468.3	49.5	39.4	395.4	7.1	2,959.6	7.9%	21,763,765	6.2%
Southwest WI	0.0	473.1	29.4	43.4	206.5	1.3	753.9	2.0%	6,692,660	1.9%
Waukesha County	0.0	1,485.0	47.6	37.5	326.0	16.5	1,912.7	5.1%	20,139,496	5.8%
Western	133.2	1,347.9	34.1	26.9	383.0	6.9	1,931.9	5.2%	15,416,161	4.4%
WI Indianhead	<u>0.0</u>	<u>752.2</u>	<u>90.9</u>	<u>100.4</u>	<u>121.1</u>	<u>3.0</u>	<u>1,067.5</u>	2.9%	<u>12,010,790</u>	3.4%
TOTAL	<u>8,158.2</u>	<u>20,608.0</u>	<u>628.4</u>	<u>628.4</u>	<u>7,266.0</u>	<u>108.4</u>	<u>37,397.3</u>	100.0%	<u>\$348,775,529</u>	100.0%
PERCENT OF TOTAL FTES	21.8%	55.1%	1.7%	1.7%	19.4%	0.3%	100.0%			

GENERAL EDUCATION DIVISION COST SUMMARY

	<u>Total Cost</u>	<u>Percent of Cost</u>
Collegiate Transfer	\$76,070,129	21.8%
Associate Degree	179,563,792	51.5%
Technical Diploma	6,068,656	1.7%
Vocational-Adult	6,735,142	1.9%
Non-Postsecondary	79,296,690	22.7%
Community Services	<u>1,041,120</u>	<u>0.3%</u>
TOTAL	\$348,775,529	100.0%