

Schedule C-4

2009-10 ACTUAL FAMILY AND CONSUMER EDUCATION DIVISION FTE STUDENTS AND COST BY DISTRICT  
(Calculated from data reported by the Technical Colleges on the VE-CA-4 Cost Allocation Schedule)

<u>Technical College</u>	<u>Collegiate Transfer</u>	<u>Associate Degree</u>	<u>Technical Diploma</u>	<u>Vocational-Adult</u>	<u>Non-Postsecondary</u>	<u>Community Services</u>	<u>Total</u>	<u>FTE's % of Total</u>	<u>Total Cost Amount</u>	<u>Total Cost Percent</u>
Blackhawk	0.0	128.3	1.3	5.6	0.0	0.7	135.9	5.3%	\$1,410,277	4.0%
Chippewa Valley	0.0	55.0	0.0	2.0	0.0	0.0	57.0	2.2%	465,751	1.3%
Fox Valley	0.0	277.4	3.8	75.1	0.0	8.2	364.5	14.2%	3,319,057	9.4%
Gateway	0.0	124.6	0.0	5.2	0.0	0.0	129.8	5.1%	1,870,251	5.3%
Lakeshore	0.0	37.3	0.3	1.3	0.0	0.2	39.1	1.5%	296,684	0.8%
Madison Area	0.0	183.3	15.5	51.2	0.0	3.3	253.3	9.9%	4,515,352	12.8%
Mid-State	0.0	39.0	0.0	3.3	0.0	0.4	42.8	1.7%	516,965	1.5%
Milwaukee Area	0.0	420.2	42.7	32.4	12.4	0.0	507.7	19.8%	8,752,039	24.9%
Moraine Park	0.0	115.9	0.0	3.6	0.0	2.8	122.3	4.8%	2,154,771	6.1%
Nicolet Area	0.0	37.5	0.2	12.7	0.0	4.8	55.2	2.1%	1,121,122	3.2%
Northcentral	0.0	54.5	0.0	5.1	0.0	0.0	59.6	2.3%	631,617	1.8%
Northeast WI	0.0	171.2	0.0	89.2	0.0	0.6	261.0	10.2%	2,149,022	6.1%
Southwest WI	0.0	70.6	0.0	1.2	0.0	0.0	71.8	2.8%	1,049,159	3.0%
Waukesha County	0.0	172.3	0.0	28.8	0.0	16.9	218.0	8.5%	3,168,568	9.0%
Western	0.0	78.8	13.1	8.0	0.0	1.6	101.5	4.0%	1,587,913	4.5%
WI Indianhead	<u>0.0</u>	<u>94.0</u>	<u>1.9</u>	<u>50.3</u>	<u>0.0</u>	<u>1.4</u>	<u>147.6</u>	5.7%	<u>2,135,627</u>	6.1%
TOTAL	<u>0.0</u>	<u>2,059.9</u>	<u>78.9</u>	<u>374.9</u>	<u>12.4</u>	<u>40.9</u>	<u>2,566.9</u>	100.0%	<u>\$35,144,175</u>	100.0%
PERCENT OF TOTAL FTES	0.0%	80.2%	3.1%	14.6%	0.5%	1.6%	100.0%			

FAMILY AND CONSUMER EDUCATION DIVISION COST SUMMARY

	<u>Total Cost</u>	<u>Percent of Cost</u>
Collegiate Transfer	\$0	0.0%
Associate Degree	28,484,774	81.1%
Technical Diploma	1,544,492	4.4%
Vocational-Adult	4,256,290	12.1%
Non-Postsecondary	309,254	0.9%
Community Services	<u>549,365</u>	<u>1.6%</u>
TOTAL	\$35,144,175	100.0%