

Schedule C-2
 2009-10 ACTUAL BUSINESS DIVISION FTE STUDENTS AND COST BY DISTRICT
 (Calculated from data reported by the Technical Colleges on the VE-CA-4 Cost Allocation Schedule)

Technical College	Collegiate Transfer	Associate Degree	Technical Diploma	Vocational- Adult	Non- Postsecondary	Community Services	Total	FTE's % of Total	Total Cost Amount	Total Cost Percent
Blackhawk	0.0	575.6	0.0	20.0	0.0	0.0	595.7	3.9%	\$5,444,421	3.2%
Chippewa Valley	0.0	848.7	0.0	8.3	0.0	0.0	857.0	5.7%	8,251,619	4.8%
Fox Valley	0.0	1,453.8	11.1	24.6	0.0	0.0	1,489.5	9.9%	14,308,866	8.4%
Gateway	0.0	1,003.8	7.8	11.7	0.0	0.0	1,023.2	6.8%	14,102,691	8.2%
Lakeshore	0.0	577.7	0.0	16.5	0.0	0.1	594.3	3.9%	6,110,139	3.6%
Madison Area	9.2	1,927.8	0.0	34.0	0.0	0.0	1,961.9	13.0%	24,726,361	14.5%
Mid-State	0.0	622.8	3.7	9.3	0.0	0.0	635.8	4.2%	5,988,274	3.5%
Milwaukee Area	0.0	2,064.0	0.0	9.5	17.1	1.1	2,091.6	13.9%	24,717,987	14.4%
Moraine Park	0.0	671.1	0.1	26.4	0.0	0.2	697.8	4.6%	8,286,609	4.8%
Nicolet Area	0.0	147.0	0.0	16.2	0.0	0.0	163.2	1.1%	2,913,827	1.7%
Northcentral	0.0	674.9	0.0	17.3	0.0	0.0	692.2	4.6%	6,945,150	4.1%
Northeast WI	0.0	1,466.1	1.8	59.4	0.0	0.0	1,527.3	10.1%	15,388,737	9.0%
Southwest WI	0.0	244.5	14.1	2.7	0.0	0.0	261.2	1.7%	2,864,446	1.7%
Waukesha County	0.0	892.6	3.9	47.2	0.0	0.0	943.6	6.3%	13,258,107	7.7%
Western	0.0	743.9	1.7	40.2	0.0	1.9	787.7	5.2%	7,159,026	4.2%
WI Indianhead	<u>0.0</u>	<u>722.7</u>	<u>0.0</u>	<u>36.5</u>	<u>0.0</u>	<u>0.0</u>	<u>759.2</u>	100.0%	<u>10,622,724</u>	6.2%
TOTAL	<u>9.2</u>	<u>14,636.9</u>	<u>44.0</u>	<u>379.7</u>	<u>17.1</u>	<u>3.3</u>	<u>15,081.0</u>	100.0%	<u>\$171,088,984</u>	100.0%
PERCENT OF TOTAL FTES	0.1%	97.1%	0.3%	2.5%	0.1%	0.0%	100.0%			

BUSINESS DIVISION COST SUMMARY

	<u>Total Cost</u>	<u>Percent of Cost</u>
Collegiate Transfer	\$104,348	0.1%
Associate Degree	165,617,982	96.8%
Technical Diploma	503,893	0.3%
Vocational-Adult	4,594,629	2.7%
Non-Postsecondary	251,006	0.1%
Community Services	<u>17,126</u>	<u>0.0%</u>
TOTAL	\$171,088,984	100.0%