

Schedule C-1
 2009-10 ACTUAL AGRICULTURE DIVISION FTE STUDENTS AND COST BY DISTRICT
 (Calculated from data reported by the Technical Colleges on the VE-CA-4 Cost Allocation Schedule)

<u>Technical College</u>	<u>Collegiate Transfer</u>	<u>Associate Degree</u>	<u>Technical Diploma</u>	<u>Vocational-Adult</u>	<u>Non-Postsecondary</u>	<u>Community Services</u>	<u>Total</u>	<u>FTE's % of Total</u>	<u>Total Cost Amount</u>	<u>Total Cost Percent</u>
Blackhawk	0.0	13.1	24.6	0.0	0.0	0.0	37.7	3.4%	\$493,638	2.5%
Chippewa Valley	0.0	54.1	20.3	0.4	0.0	0.0	74.7	6.7%	1,042,359	5.3%
Fox Valley	0.0	200.4	33.5	1.4	0.0	0.4	235.8	21.3%	3,383,234	17.2%
Gateway	0.0	39.2	0.0	0.0	0.0	0.0	39.2	3.5%	678,108	3.4%
Lakeshore	0.0	6.6	24.2	1.5	0.0	0.0	32.3	2.9%	612,233	3.1%
Madison Area	0.0	178.7	23.1	1.2	0.0	0.5	203.5	18.4%	5,015,020	25.4%
Mid-State	0.0	39.4	15.1	0.0	0.0	0.0	54.5	4.9%	936,138	4.7%
Milwaukee Area	0.0	80.2	0.0	0.0	0.0	0.0	80.2	7.3%	986,874	5.0%
Moraine Park	0.0	16.5	0.0	0.1	0.0	0.1	16.7	1.5%	457,051	2.3%
Nicolet Area	0.0	0.0	0.0	0.5	0.0	0.0	0.6	0.1%	6,074	0.0%
Northcentral	0.0	22.8	0.0	0.9	0.0	0.0	23.7	2.1%	460,560	2.3%
Northeast WI	0.0	32.3	26.6	5.4	0.0	0.0	64.2	5.8%	1,353,588	6.9%
Southwest WI	0.0	29.3	67.8	0.9	0.0	0.0	97.9	8.8%	1,492,336	7.6%
Waukesha County	0.0	0.0	0.0	1.9	0.0	0.7	2.6	0.2%	17,552	0.1%
Western	0.0	45.8	35.1	0.9	0.0	0.7	82.5	7.5%	1,370,852	7.0%
WI Indianhead	<u>0.0</u>	<u>0.0</u>	<u>59.1</u>	<u>1.5</u>	<u>0.0</u>	<u>0.2</u>	<u>60.7</u>	5.5%	<u>1,417,916</u>	7.2%
TOTAL	<u>0.0</u>	<u>758.4</u>	<u>329.3</u>	<u>16.5</u>	<u>0.0</u>	<u>2.6</u>	<u>1,106.7</u>	100.0%	<u>\$19,723,533</u>	100.0%
PERCENT OF TOTAL FTES	0.0%	68.5%	29.7%	1.5%	0.0%	0.2%	100.0%			

AGRICULTURE DIVISION COST SUMMARY

	<u>Total Cost</u>	<u>Percent of Cost</u>
Collegiate Transfer	\$0	0.0%
Associate Degree	13,069,551	66.3%
Technical Diploma	6,345,494	32.2%
Vocational-Adult	279,076	1.4%
Non-Postsecondary	0	0.0%
Community Services	<u>29,412</u>	<u>0.1%</u>
TOTAL	\$19,723,533	100.0%