

Schedule A-2.2

2009-10 ACTUAL DISTRICT TOTAL REVENUES¹ SUMMARY
(As reported by the Technical Colleges on the VE-CA-7 Cost Allocation Schedule)

Technical College	Local	State	Federal	Program Fees	Other ² Fees	Institutional	Other Sources ³	Total ⁴
Blackhawk	\$20,851,419	\$6,363,696	\$11,916,024	\$7,729,501	\$1,343,290	\$1,981,996	\$376,571	\$50,562,497
Chippewa Valley	34,790,749	8,466,212	10,235,311	12,648,865	2,276,904	5,452,429	3,249,900	77,120,370
Fox Valley	57,970,723	16,652,474	38,393,207	17,667,882	5,356,512	23,617,685	1,248,508	160,906,991
Gateway	56,248,873	10,510,873	25,328,770	14,653,706	3,225,814	8,277,163	5,135,484	123,380,683
Lakeshore	21,583,690	5,561,790	5,686,201	6,098,611	1,147,419	3,913,815	2,361,319	46,352,845
Madison Area	94,835,104	18,422,303	55,287,760	32,546,966	4,691,558	32,087,648	16,200,545	254,071,884
Mid-State	19,313,773	4,591,551	6,287,667	6,858,350	1,155,682	2,984,696	2,041,202	43,232,921
Milwaukee Area	148,418,578	33,220,268	36,524,332	40,267,644	10,112,003	61,333,544	23,480,966	353,357,335
Moraine Park	35,046,217	6,380,693	13,054,540	8,641,282	1,987,907	13,981,653	1,425,448	80,517,740
Nicolet Area	20,037,643	2,375,573	2,801,863	3,238,021	552,690	1,689,477	2,034,918	32,730,185
Northcentral	28,942,152	9,293,847	16,453,018	8,591,195	2,086,303	13,924,106	3,694,193	82,984,814
Northeast WI	57,420,056	14,903,716	15,404,336	19,393,573	3,849,951	21,705,276	6,869,521	139,546,429
Southwest WI	16,009,308	4,524,071	7,038,738	3,759,360	798,844	6,538,019	4,128,452	42,796,792
Waukesha County	60,626,993	7,605,780	7,160,601	12,913,532	2,407,205	30,881,205	-2,067,950	119,527,366
Western	33,426,263	9,444,625	9,965,706	10,317,463	2,335,704	10,535,190	8,292,241	84,317,192
WI Indianhead	36,068,087	4,245,556	7,334,813	8,446,351	1,918,083	11,427,831	5,066,420	74,507,141
REVENUE TOTAL	\$741,589,628	\$162,563,028	\$268,872,887	\$213,772,302	\$45,245,869	\$250,331,733	\$83,537,738	\$1,765,913,185

PERCENT OF TOTAL REVENUES BY DISTRICT

Technical College	Local % of Total	State % of Total	Federal % of Total	Program Fees % of Total	Other Fees % of Total	Institutional % of Total	Other Sources % of Total	% of Total
Blackhawk	41.2%	12.6%	23.6%	15.3%	2.7%	3.9%	0.7%	2.9%
Chippewa Valley	45.1%	11.0%	13.3%	16.4%	3.0%	7.1%	4.2%	4.4%
Fox Valley	36.0%	10.3%	23.9%	11.0%	3.3%	14.7%	0.8%	9.1%
Gateway	45.6%	8.5%	20.5%	11.9%	2.6%	6.7%	4.2%	7.0%
Lakeshore	46.6%	12.0%	12.3%	13.2%	2.5%	8.4%	5.1%	2.6%
Madison Area	37.3%	7.3%	21.8%	12.8%	1.8%	12.6%	6.4%	14.4%
Mid-State	44.7%	10.6%	14.5%	15.9%	2.7%	6.9%	4.7%	2.4%
Milwaukee Area	42.0%	9.4%	10.3%	11.4%	2.9%	17.4%	6.6%	20.0%
Moraine Park	43.5%	7.9%	16.2%	10.7%	2.5%	17.4%	1.8%	4.6%
Nicolet Area	61.2%	7.3%	8.6%	9.9%	1.7%	5.2%	6.2%	1.9%
Northcentral	34.9%	11.2%	19.8%	10.4%	2.5%	16.8%	4.5%	4.7%
Northeast WI	41.1%	10.7%	11.0%	13.9%	2.8%	15.6%	4.9%	7.9%
Southwest WI	37.4%	10.6%	16.4%	8.8%	1.9%	15.3%	9.6%	2.4%
Waukesha County	50.7%	6.4%	6.0%	10.8%	2.0%	25.8%	-1.7%	6.8%
Western	39.6%	11.2%	11.8%	12.2%	2.8%	12.5%	9.8%	4.8%
WI Indianhead	48.4%	5.7%	9.8%	11.3%	2.6%	15.3%	6.8%	4.2%
% OF TOTAL REVENUE	42.0%	9.2%	15.2%	12.1%	2.6%	14.2%	4.7%	100.0%

¹ Revenues may include duplicative revenues between funds, such as internal service and student financial aid.

² Includes Materials Fees.

³ Other sources includes increases or decreases in fund balance, proceeds from debt, etc.

⁴ Expenditure and revenue percentages each add horizontally; the total percentages add vertically.