

Schedule A-1.2
 2009-10 ACTUAL DISTRICT OPERATIONAL REVENUES SUMMARY
 (As reported by the Technical Colleges on the VE-CA-7 Cost Allocation Schedule)

OPERATIONAL REVENUES

<u>Technical College</u>	<u>Local</u>	<u>State</u>	<u>Federal</u>	<u>Program Fees</u>	<u>Other¹ Fees</u>	<u>Institutional</u>	<u>Total</u>
Blackhawk	\$16,124,522	\$5,454,825	\$1,320,521	\$7,729,501	\$950,989	\$1,134,309	\$32,714,667
Chippewa Valley	28,238,249	8,264,246	1,386,393	12,648,865	1,532,130	1,341,960	53,411,843
Fox Valley	50,559,285	15,238,785	16,343,656	17,667,882	3,366,751	6,196,109	109,372,468
Gateway	48,989,873	8,660,033	1,728,356	14,653,706	2,462,405	2,945,216	79,439,589
Lakeshore	16,478,690	5,154,583	1,677,842	6,098,611	863,936	1,715,953	31,989,615
Madison Area	84,944,880	16,569,495	5,341,216	32,546,966	3,012,370	2,370,804	144,785,731
Mid-State	15,807,190	4,580,551	639,786	6,858,350	807,122	801,416	29,494,415
Milwaukee Area	116,510,542	28,558,247	5,468,138	40,267,644	6,547,954	3,604,807	200,957,332
Moraine Park	29,219,890	5,632,348	2,057,794	8,641,282	1,726,689	3,536,075	50,814,078
Nicolet Area	17,233,692	2,355,462	326,518	3,238,021	449,376	538,264	24,141,333
Northcentral	22,883,306	8,207,186	2,270,936	8,591,195	1,229,994	3,029,368	46,211,985
Northeast WI	41,190,540	13,481,263	1,864,271	19,393,573	2,717,500	4,429,195	83,076,342
Southwest WI	11,009,308	4,146,410	1,266,313	3,759,360	591,473	1,299,930	22,072,794
Waukesha County	52,055,054	6,852,882	1,136,985	12,913,532	1,737,749	3,585,804	78,282,006
Western	25,188,849	8,556,583	1,779,484	10,317,463	1,776,965	2,007,132	49,626,476
WI Indianhead	<u>30,385,620</u>	<u>4,245,556</u>	<u>832,261</u>	<u>8,446,351</u>	<u>1,539,824</u>	<u>1,070,988</u>	<u>46,520,600</u>
REVENUE TOTAL	<u>\$606,819,490</u>	<u>\$145,958,455</u>	<u>\$45,440,470</u>	<u>\$213,772,302</u>	<u>\$31,313,227</u>	<u>\$39,607,330</u>	<u>\$1,082,911,274</u>

PERCENT OF TOTAL OPERATIONAL REVENUES BY DISTRICT

<u>Technical College</u>	<u>Local</u>	<u>State</u>	<u>Federal</u>	<u>Program Fees</u>	<u>Other¹ Fees</u>	<u>Institutional</u>	<u>Total</u>
Blackhawk	49.3%	16.7%	4.0%	23.6%	2.9%	3.5%	3.0%
Chippewa Valley	52.9%	15.5%	2.6%	23.7%	2.9%	2.5%	4.9%
Fox Valley	46.2%	13.9%	14.9%	16.2%	3.1%	5.7%	10.1%
Gateway	61.7%	10.9%	2.2%	18.4%	3.1%	3.7%	7.3%
Lakeshore	51.5%	16.1%	5.2%	19.1%	2.7%	5.4%	3.0%
Madison Area	58.7%	11.4%	3.7%	22.5%	2.1%	1.6%	13.4%
Mid-State	53.6%	15.5%	2.2%	23.3%	2.7%	2.7%	2.7%
Milwaukee Area	58.0%	14.2%	2.7%	20.0%	3.3%	1.8%	18.6%
Moraine Park	57.5%	11.1%	4.0%	17.0%	3.4%	7.0%	4.7%
Nicolet Area	71.4%	9.8%	1.4%	13.4%	1.9%	2.2%	2.2%
Northcentral	49.5%	17.8%	4.9%	18.6%	2.7%	6.6%	4.3%
Northeast WI	49.6%	16.2%	2.2%	23.3%	3.3%	5.3%	7.7%
Southwest WI	49.9%	18.8%	5.7%	17.0%	2.7%	5.9%	2.0%
Waukesha County	66.5%	8.8%	1.5%	16.5%	2.2%	4.6%	7.2%
Western	50.8%	17.2%	3.6%	20.8%	3.6%	4.0%	4.6%
WI Indianhead	<u>65.3%</u>	<u>9.1%</u>	<u>1.8%</u>	<u>18.2%</u>	<u>3.3%</u>	<u>2.3%</u>	<u>4.3%</u>
% OF TOTAL	<u>56.0%</u>	<u>13.5%</u>	<u>4.2%</u>	<u>19.7%</u>	<u>2.9%</u>	<u>3.7%</u>	<u>100.0%</u>

¹ Includes Materials Fees.