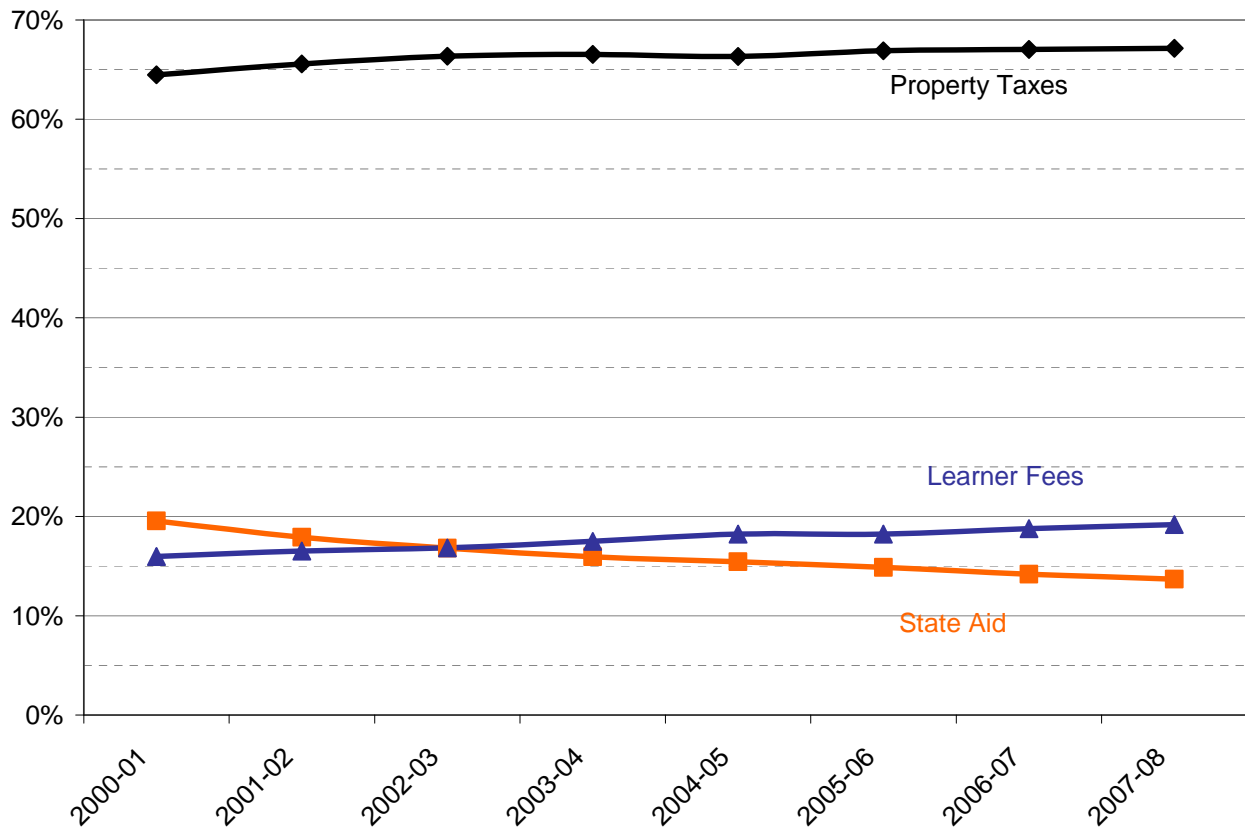


## Relative Change in Major Sources of WTCS Revenues: 2000-01 to 2007-08



Local property taxes, state general and categorical aid, and learner fees—the tuition and material fees paid by students—are the three major sources of revenues for the Wisconsin Technical College System.

As a percentage of these three sources combined, the proportion of WTCS revenues provided by the State declined from 19.5% in 2000-01 to 13.7% in 2007-08. Over the same period, the proportion of these revenues provided by students increased from 16.0% to 19.2%. Students now provide a greater share of funding for the System than the State. The proportion of these revenues provided by local property tax payers also increased during this period.

Specifically, this line graph shows that the percentage of major WTCS revenues provided by the State was:

- 19.5% in 2000-01;
- 17.9% in 2001-02;
- 16.8% in 2002-03;
- 16.0% in 2003-04;
- 15.4% in 2004-05;
- 14.9% in 2005-06;
- 14.2% in 2006-07; and
- 13.7% in 2007-08.

In addition, this line graph shows that the percentage of major WTCS revenues provided by students was:

- 16.0% in 2000-01;
- 16.5% in 2001-02;
- 16.8% in 2002-03;
- 17.5% in 2003-04;
- 18.2% in 2004-05;
- 18.2% in 2005-06;
- 18.8% in 2006-07; and
- 19.2% in 2007-08.

Finally, this line graph shows that the percentage of major WTCS revenues provided by local property tax payers was:

- 64.5% in 2000-01;
- 65.6% in 2001-02;
- 66.4% in 2002-03;
- 66.5% in 2003-04;
- 66.3% in 2004-05;
- 66.9% in 2005-06;
- 67.0% in 2006-07; and
- 67.1% in 2007-08.