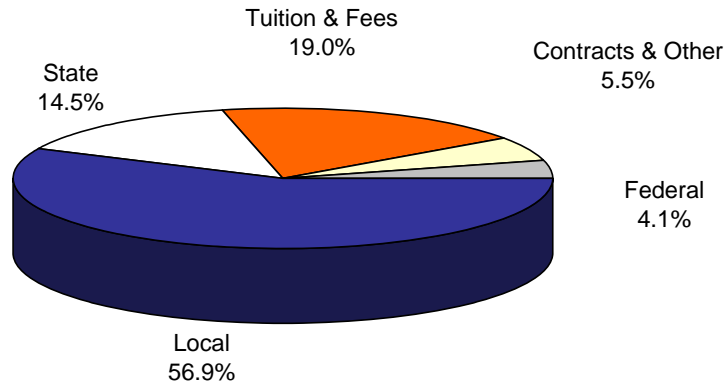


WTCS Operational Revenues, by Source: 2007-08



Total Operational Revenues
\$981.5 million

In academic year 2007-08, the 16 Wisconsin Technical College System districts combined to generate \$981.5 million in operational revenues. This excludes revenues generated in certain funds unrelated to current operations of the districts, such as capital projects, debt service, enterprise, and internal service funds.

This pie chart shows that of the \$981.5 million in total 2007-08 operational revenues:

- 56.9 percent was generated from local property taxes;
- 19.0 percent was from tuition and material fees charged to students;
- 14.5 percent was from State General and Categorical Aid;
- 5.5 percent was from contracts with industry to customize training or assess business processes, or similar revenues; and
- 4.1 percent was from federal sources, such as funds received under the Perkins or Adult Education and Family Literacy Acts.